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4 SYNOPSIS: This bill makes appropriations for the
5 support, maintenance and development of public education in
6 Alabama, for debt service, and for capital outlay for
7 the fiscal year ending September 30, 2027.
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11 A BILL
12 TO BE ENTITLED
13 AN ACT
14

15 To make appropriations for the support, maintenance and
16 development of public education in Alabama, for debt service,
17 and for capital outlay for the fiscal year ending September
18 30, 2027.

19 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

20 Section 1. There is hereby appropriated for the support
21 of public education in Alabama for the fiscal year ending
22 September 30, 2027, for debt service, and for capital outlay
23 to be paid out of funds specified in subsection (a) of Section
24 2 of this act and the amounts specified in subsections (a),
25 (b), (c), (d), and (e) of Section 3 of this act. For the
26 purpose specified in subsection (b) of Section 2 of this act,
27 amounts are shown by programmatic area and the total for all



programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Alabama Head and Spinal Cord Injury Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2027, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Other Funds" and "Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for



55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.



Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,534,850		11,534,850
SOURCE OF FUNDS:			
(1) ETF	11,534,850		
Total Examiners of Public Accounts	11,534,850		11,534,850
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	10,000,000		10,000,000
For debt and operations of the new State House.			
SOURCE OF FUNDS:			
(1) ETF	10,000,000		
Total Legislative Council	10,000,000		10,000,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,228,466		4,228,466
SOURCE OF FUNDS:			
(1) ETF	4,228,466		
Total Legislative Services Agency	4,228,466		4,228,466
4. Legislature :			
(a) Legislative Operations and Support Program	4,320,480		4,320,480
SOURCE OF FUNDS:			
(1) ETF	4,320,480		



	Education Trust Fund	Other Funds	Total
96 Total Legislature	4,320,480		4,320,480
97 B. Executive Branch:			
98 1. Agriculture and Industries,			
99 Department of:			
100 (a) Agricultural Development Services	600,000		600,000
101 Program			
102 (1) Farm to School Program	600,000		
103 SOURCE OF FUNDS:			
104 (1) ETF	600,000		
105 Total Agriculture and Industries,	600,000		600,000
106 Department of			
107 2. American Legion and Auxiliary			
108 Scholarships:			
109 (a) Financial Assistance Program,	112,500		112,500
110 Estimated			
111 SOURCE OF FUNDS:			
112 (1) ETF	112,500		
113 Total American Legion and Auxiliary	112,500		112,500
114 Scholarships			
115 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
116 Alabama 1975.			
117 3. Archives and History, Department			
118 of:			
119 (a) Historical Resources Management	8,129,838		8,129,838
120 Program			
121 (1) Men's Hall of Fame	10,000		
122 SOURCE OF FUNDS:			
123 (1) ETF	8,129,838		
124 Total Archives and History, Department	8,129,838		8,129,838
125 of			



	Education Trust Fund	Other Funds	Total
The above appropriation shall be expended to support the educational functions of the Department of Archives and History.			
4. Arts, State Council on the:			
(a) Fine Arts Program	10,593,983	1,100,000	11,693,983
(1) Alabama Center for the Arts	1,485,000		
a. Alabama Center for the Arts Foundation	668,750		
(2) Facilities Grant Program	2,000,000		
<i>The Council on the Arts may award grants from the facilities grant program for projects that build, renovate, restore, preserve, or enhance arts facilities in Alabama, including performing arts centers, art museums and galleries, multi-purpose arts centers, artist residency facilities, and outdoor performance venues. The Council on the Arts shall emphasize rural assistance with grants, with a preference for entities not receiving grants in the prior year. Eligible entities include: (i) 501(c) (3) nonprofit arts organizations chartered in Alabama, active and in good standing with the Internal Revenue Service and the council; or (ii) an entity of local government. Grant amounts shall not exceed \$100,000 to any one entity, with the first two grants being reserved for the Arts Council of the Trussville Area Theater for \$75,000 and the Carnegie Visual Arts Center for \$100,000.</i>			
SOURCE OF FUNDS:			
(1) ETF	10,593,983		
(2) Federal and Local Funds		1,100,000	
Total Arts, State Council on the	10,593,983	1,100,000	11,693,983
5. Charter School Commission, Alabama Public:			
(a) Administrative Services Program	1,517,428	29,964,656	31,482,084
(1) New Schools for Alabama	400,000		
<i>The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to high-quality public charter school applicants.</i>			
SOURCE OF FUNDS:			
(1) ETF	1,517,428		
(2) Federal and Local Funds		29,964,656	



	Education Trust Fund	Other Funds	Total
Total Charter School Commission, Alabama Public	1,517,428	29,964,656	31,482,084
6. Child Abuse and Neglect Prevention, Department of:			
(a) Social Services Program	10,159,016		10,159,016
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) ETF-Transfer	10,159,016		
Total Child Abuse and Neglect Prevention, Department of	10,159,016		10,159,016
7. Commerce, Department of:			
(a) Industrial Development Training Institute Program	71,147,370		71,147,370
(1) Industrial Development and Training Program	8,880,976		
(2) Industrial Training Program - Operations and Maintenance	9,203,743		
(3) Rural Marketing Program	400,000		
To feature products from Alabama companies in rural counties.			
(4) Workforce Development	52,662,651		
a. Alabama Workforce Training Center	500,000		
b. Modern Manufacturing Project	1,239,840		
c. West Alabama Works Center for Modern Manufacturing	1,600,000		
To provide for the expansion of the program to all workforce regions of the state.			
SOURCE OF FUNDS:			
(1) ETF	71,147,370		
Total Commerce, Department of	71,147,370		71,147,370



	Education Trust Fund	Other Funds	Total
185	The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.		
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217	8. Community College System Board of			
218	Trustees, Alabama :			
219	(a) Operations and Maintenance	471,954,885	15,551,821	487,506,706
220	The above appropriation from the Education Trust Fund for Operations and			
221	Maintenance shall be distributed as provided below. The remainder shall be			
222	distributed to each of the colleges based on a distribution model consistent			
223	with the recommendations in the final report of the Alabama Community College			
224	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
225	The below amounts are intended to provide a minimum of \$125/FTE to each			
226	college based on Fall 2025 figures.			
227	(1) Alabama Aviation College	370,000		
228	a. Andalusia Program	120,000		
229	(2) Bevill State Community College	280,000		
230	a. Fayette Campus	70,000		
231	b. Hamilton Campus	70,000		
232	c. Jasper Campus	70,000		
233	d. Sumiton Campus	70,000		
234	(3) Bishop State Community College	183,625		
235	For building renovation and the welding program at Carver Campus.			
236	(4) Coastal Alabama Community College	552,125		
237	For the technology and manufacturing program.			
238	(5) Calhoun Community College	595,875		
239	For the expansion of the Alabama Center for the Arts.			
240	(6) Central Alabama Community College	265,790		
241	(7) Chattahoochee Valley Community College	104,750		
242	For Applied Technology Program/Career Discovery.			
243	(8) Drake State Community Technical College	250,000		
244	For campus modifications.			
245	(9) Enterprise State Community College	250,000		
246	(10) Gadsden State Community College	342,500		
247	a. Poultry Technology Center	100,000		



	Education Trust Fund	Other Funds	Total
248	<i>In partnership with Auburn University.</i>		
249	<i>b. For economic development.</i>	242,500	
250	(11) Ingram State Technical College	100,000	
251	(12) Jefferson State Community College	652,625	
252	<i>For the nursing program.</i>		
253	(13) Lawson State Community College	240,750	
254	<i>For STEM education</i>		
255	(14) Lurleen B. Wallace Community College	200,000	
256	<i>For Workforce Development.</i>		
257	(15) Northeast Alabama Community College	200,000	
258	(16) Northwest-Shoals Community College	450,000	
259	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
260	(17) Reid State Technical College	30,125	
261	(18) Shelton State Community College	350,000	
262	<i>a. Distance Support</i>	100,000	
263	<i>b. Facility Modification</i>	250,000	
264	(19) Snead State Community College	225,000	
265	<i>For the Aeronautics School in Albertville.</i>		
266	(20) Southern Union State Community College	356,125	
267	(21) Trenholm State Community College	213,250	
268	(22) Wallace Community College-Dothan	278,875	
269	<i>For the Center for Economic and Workforce Development.</i>		
270	(23) Wallace Community College-Selma	175,000	
271	<i>For the Excellence in Education to Employment Pipeline.</i>		
272	(24) Wallace State Community	427,875	
273	College-Hanceville		
274	<i>For the Aviation Program.</i>		
275	(25) Step increases for 30-year employees	1,007,581	
276	(b) Auxiliary Enterprises	15,334,968	15,334,968
277	(c) Restricted Funds	372,557,947	372,557,947



	Education Trust Fund	Other Funds	Total
278 (d) Operations and Maintenance for	23,276,380		23,276,380
279 Postsecondary Prison Education			
280 (1) Perry County Facility	2,500,000		
281 (2) Therapeutic Education	1,999,901		
282 (3) LifeTech Institute in Thomasville	2,000,000		
283 For operations and maintenance.			
284 (4) Day Reporting Center pilot program	1,000,000		
285 (e) Adult Education Program	14,964,656	10,217,797	25,182,453
286 The allocation of Adult Education funds appropriated herein is restricted to			
287 the provision of services to individuals who are receiving benefits under the			
288 Adult Education and Family Literacy Act, Title II of the federal Workforce			
289 Innovation and Opportunity Act of 2014.			
290 (f) Special Populations Training	4,725,281		4,725,281
291 The above appropriation shall be expended for education and training programs			
292 to prepare individuals designated as special populations, as determined by the			
293 Chancellor, for entry into the workforce through pre-employment skills			
294 training, and intensive career technical training.			
295 (g) Mine Safety Training Program at	375,000		375,000
296 Bevill State Community College			
297 (h) Postsecondary Education	19,423,073	22,387,615	41,810,688
298 Department - Administration			
299 (1) Property and Capital Purchases and	850,000		
300 Improvements			
301 (2) Training equipment for the Alabama	4,000,000		
302 Centers for Rural Healthcare (one-time)			
303 (i) Postsecondary/Tech Colleges -		2,000,000	2,000,000
304 Truck Driver Training			
305 The above appropriation from earmarked funds is estimated and shall be			
306 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
307 (j) Industry Certification	9,640,408		9,640,408
308 Initiatives			



	Education Trust Fund	Other Funds	Total
309 Industry Certification Initiatives funds shall be distributed by the Alabama 310 Community College System Board of Trustees. The Chancellor of the Alabama 311 Community College System shall report semi-annually to the Chairs of the 312 Senate Committee on Finance and Taxation-Education, the House Ways and 313 Means-Education Committee, the Finance Director, and the Legislative Fiscal 314 Officer any funds expended for industry certification initiatives.			
315 (1) Career Coaches	3,079,630		
316 (2) Workforce Development Initiatives	3,750,000		
317 (k) Marion Military Institute	12,834,349		12,834,349
318 (1) Military Hall of Honor	125,000		
319 (l) Alabama Technology Network	6,167,736		6,167,736
320 (1) Workforce Training	503,906		
321 (m) Dual Enrollment	54,432,385	10,000,000	64,432,385
322 The remaining appropriation shall be expended at the direction of the 323 Chancellor of the Alabama Community College System to continue, expand, and 324 develop a dual enrollment scholarship program for academic and 325 career-technical education programs. The Chancellor will work with business 326 and industry partners to allocate the funds in a manner consistent with 327 addressing identified needs in the State of Alabama. Such allocations will 328 further and/or accommodate the continuation and expansion of dual enrollment 329 programs.			
330 (1) Dual Enrollment Program at Murphy 331 University Center	200,000		
332 To be available to students in the state.			
333 (n) Science, Technology, Engineering, 334 Arts and Math (STEAM) Pilot 335 Project	900,000		900,000
336 (o) The Women's Foundation of Alabama	750,000		750,000



	Education Trust Fund	Other Funds	Total
The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2027 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.			
(p) Volunteer EMSP Certifications	125,000		125,000
Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			
(q) Automotive Workforce Training Scholarship Program	400,000		400,000
The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2027 regarding the total number of scholarships awarded for the Fall term of the 2026-2027 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.			
(r) Distance Learning Program	3,375,000		3,375,000



	Education Trust Fund	Other Funds	Total
(s) Automotive Manufacturing Workforce Development Program	312,500		312,500
(t) Smart Career Workforce Project	200,000		200,000
The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations.			
(u) ACCS Innovation Center	18,500,000		18,500,000
(v) LPN Programs	4,000,000		4,000,000
The above appropriation shall be expended to establish new and to support current stand-alone LPN Programs throughout the state. The above appropriation shall not be used to enter into exclusive agreements between community colleges and any single healthcare entity.			
(w) Career Tech Equipment	10,000,000		10,000,000
To provide new or updated equipment for career and technical education programs in order to ensure that programs meet current business and industry standards to provide students with the training and skills necessary to provide a workforce for new, existing, or expanding jobs.			
(x) Short Term Credential Scholarship Program	1,000,000		1,000,000
To provide scholarships to Alabama residents enrolling in short-term credential programs within the Alabama Community College System. Eligible students may receive a grant of up to \$4,500 to cover qualifying educational expenses, including tuition, fees, books, and supplies necessary for the short-term credential program.			
(y) Alabama Career Roadmap	2,000,000		2,000,000
(z) Cyber Technology and AI Expansion	1,000,000		1,000,000
SOURCE OF FUNDS:			
(1) ETF	660,356,653		



	Education Trust Fund	Other Funds	Total
(2) Federal and Other Funds		436,050,148	
(3) ACS Truck Driver Fund		2,000,000	
(4) Dual Enrollment Tax Credit Fund		10,000,000	
Total Community College System Board of Trustees, Alabama	660,356,653	448,050,148	1,108,406,801
(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.			
(2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.			
9. Cyber Technology and Engineering, Alabama School of:			
(a) Operations and Maintenance	16,340,638	914,936	17,255,574
(1) Accel Program	929,000		
<i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975.</i>			
(2) Alabama Cyber Range	875,000		
<i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
SOURCE OF FUNDS:			
(1) ETF	16,340,638		
(2) Federal and Local Funds		914,936	
Total Cyber Technology and Engineering, Alabama School of	16,340,638	914,936	17,255,574
10. Debt Service:			
(a) Payments on Endowments	81,880		81,880
Payments on endowments shall be as provided below.			



	Education Trust Fund	Other Funds	Total
428 (1) Auburn University Endowment, For 429 interest on	20,280		
430 (2) Grove Hill Endowment, For interest on	600		
431 (3) University of Alabama Endowment, For 432 interest on	61,000		
433 (b) Interest on Public School Fund 434 Endowment	532,864		532,864
435 Interest on Public School Fund Endowment shall be as provided below.			
436 (1) 16th Section Lands (Estimated), 437 Interest on	410,000		
438 (2) James Wallace Fund, Interest on	275		
439 (3) School Indemnity Lands (Estimated), 440 Interest on	90,000		
441 (4) Surplus Revenue, Interest on	26,764		
442 (5) Valueless 16th Section Land, Interest 443 on	5,825		
444 (c) General Obligation Bonds, 445 Estimated	27,165,423		27,165,423
446 The above appropriation shall be used to pay debt service on the following 447 General Obligation Bonds: Series 2016-A, Series 2016-C, Series 2018-A, and 448 Series 2018-B. In the event any of the above bonds are refunded or new General 449 Obligation bonds are issued, debt service on these newly issued bonds may be 450 paid from the appropriations made above from the Education Trust Fund 451 contingent upon the recommendation of the Director of Finance and the approval 452 of the Governor.			
453 (d) Alabama Incentives Financing 454 Authority Bonds, Estimated	3,855,833		3,855,833



	Education Trust Fund	Other Funds	Total
455 The above appropriation shall be used to pay debt service on the following 456 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, 457 and Series 2019-B. In the event any of the above bonds are refunded or new 458 Alabama Incentives Financing Authority bonds are issued, debt service on these 459 newly issued bonds may be paid from the appropriations made above from the 460 Education Trust Fund contingent upon the recommendation of the Director of 461 Finance and the approval of the Governor.			
462 SOURCE OF FUNDS:			
463 (1) ETF	31,103,136		
464 (2) ETF-Transfer	532,864		
465 Total Debt Service	31,636,000		31,636,000
466 11. Dental Scholarship Awards, Board 467 of:			
468 (a) Support of Other Educational 469 Activities Program	871,166	2,722,000	3,593,166
470 To be expended under the provisions of Sections 16-47-76 through 16-47-81, 471 Code of Alabama 1975.			
472 (1) <i>Alabama Dental Service Program</i>	500,000		
473 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>			
474 (2) <i>Alabama Rural Dental Health Scholars</i> 475 <i>Program</i>	140,000		
476 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>			
477 SOURCE OF FUNDS:			
478 (1) ETF	871,166		
479 (2) Dental Scholarship Awards Fund		2,722,000	
480 Total Dental Scholarship Awards, Board 481 of	871,166	2,722,000	3,593,166
482 12. Early Childhood Education, 483 Department of:			
484 (a) Social Services Program	226,595,637	22,711,178	249,306,815



	Education Trust Fund	Other Funds	Total
485 (1) Dolly Parton Imagination Library	3,100,000		
486 (2) Home Instruction for Parents of 487 Preschool Youngsters (HIPPY)/First 488 Teacher Home Visiting Program	5,000,000		
489 (3) Marketing Campaign for Alabama Family 490 Central	375,000		
491 (4) Office of School Readiness	209,866,459		
492 (5) Operations and Maintenance	3,123,484		
493 (6) Strong Start/Strong Finish	4,755,694		
494 (7) VOICES for Alabama's Children	375,000		
495 (b) Children's Policy Council Program		4,497,679	4,497,679
496 SOURCE OF FUNDS:			
497 (1) ETF	226,595,637		
498 (2) Federal and Local Funds		22,711,178	
499 (3) Children's Policy Council Fund		4,497,679	
500 Total Early Childhood Education,	226,595,637	27,208,857	253,804,494
501 Department of			
502 It is the intent of the Legislature that the above appropriation for the Strong			
503 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
504 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
505 establish a strong foundation of early learning experiences that promotes student			
506 achievement and success. It is the intent of the Legislature that the Department			
507 notify the members of each local legislative delegation (whenever possible) prior to			
508 grants being awarded in each legislative district. The Department shall notify the			
509 legislative delegation of the amount of the grant, the recipient of the grant and			
510 the date the grant is awarded.			
511 13. Economic and Community Affairs,			
512 Alabama Department of:			
513 (a) Research and Development Grant	5,000,000		5,000,000
514 Program			



	Education Trust Fund	Other Funds	Total
515 The Department shall be eligible for an administrative fee not to exceed two			
516 and one-half percent (2.5%) of the sum appropriated herein.			
517 SOURCE OF FUNDS:			
518 (1) ETF-Transfer	5,000,000		
519 Total Economic and Community Affairs,	5,000,000		5,000,000
520 Alabama Department of			
521 14. Education, State Board of Local			
522 Boards of Education:			
523 (a) Foundation Program	4,980,632,098	966,148,885	5,946,780,983
524 These funds shall be allocated to each LEA with the requirement that each step			
525 of each salary schedule for each class and type of employee provides an hourly			
526 rate of not less than \$15 per hour, based upon the number of contract days and			
527 number of hours per day required by the job description for that class and			
528 type of employee.			
529			
530 (1) <i>Alabama Student Information Management</i>	<i>13,839,874</i>		
531 <i>System</i>			
532 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
533 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
534 <i>System which permits each local Education Agency and the State Department of Education to</i>			
535 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
536 <i>funds shall be expended for the State Department of Education's Fiscal Year 2027 costs for</i>			
537 <i>implementation of the new ASIMS.</i>			
538 (b) Transportation Program	586,223,642		586,223,642



		Education Trust Fund	Other Funds	Total
539	The rate per day for two personal days and five sick days for transportation			
540	personnel shall be \$50. The State Department of Education shall develop a plan			
541	to fund and replace school buses that have been in service for more than ten			
542	years. The plan shall take into consideration the age and mileage of eligible			
543	buses and the number of eligible buses that run morning and afternoon routes.			
544	The Department shall provide a copy of the plan to the Chair of the House Ways			
545	and Means-Education Committee, the Chair of the Senate Committee on Finance			
546	and Taxation-Education, the Finance Director, and the Legislative Fiscal			
547	Officer by the 5th legislative day of the 2027 Regular Session.			
548	(c) Endowment Interest Program-Public		532,864	532,864
549	School Fund, Estimated			
550	(d) Public School Fund, Estimated		215,000,000	215,000,000
551	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of			
552	education shall request waivers to spend Public School Funds appropriated in			
553	this Act, after the payment of pledged debt service or obligated capital			
554	projects, for other operating expenses.			
555	(e) Board of Adjustment	50,000		50,000
556	(f) School Nurses Program	96,448,015		96,448,015



				Education Trust Fund	Other Funds	Total
557	To be distributed so that each school system shall receive one nurse and an					
558	additional nurse or fractions of a nursing allocation based upon the average					
559	daily membership during the first 20 scholastic days after Labor Day of the					
560	preceding school year. It is the intent of the Legislature to provide funding					
561	to allow each school to have a school nurse by fiscal year 2029. The School					
562	Nurses Program shall use the following salary matrix to determine nursing					
563	salaries, based on 187 contract days, with school nurses paid based upon their					
564	years of public-school nurse experience and highest degree earned. The pay of					
565	any part-time employee shall conform to the pro-rata share of the following					
566	matrix:					
567						
568						
569	STE	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
570	P					
571						
572	0	34,609	45,660	49,235	53,090	57,247
573	1	34,609	45,660	49,235	53,090	57,247
574	2	34,609	45,660	49,235	53,090	57,247
575	3	38,066	50,221	54,152	58,393	62,965
576	4	38,066	50,221	54,152	58,393	62,965
577	5	38,066	50,221	54,152	58,393	62,965



				Education Trust Fund	Other Funds	Total
578	6	39,735	52,422	56,527	60,954	65,726
579	7	39,735	52,422	56,527	60,954	65,726
580	8	39,735	52,422	56,527	60,954	65,726
581	9	40,934	54,005	58,234	62,794	67,710
582	10	41,343	54,545	58,816	63,421	68,386
583	11	41,756	55,090	59,403	64,055	69,070
584	12	42,174	55,641	59,999	64,696	69,762
585	13	42,596	56,198	60,598	65,344	70,459
586	14	43,023	56,760	61,205	65,997	71,164
587	15	43,454	57,329	61,817	66,657	71,876
588	16	43,887	57,901	62,435	67,324	72,594
589	17	44,327	58,480	63,059	67,997	73,320
590	18	44,769	59,065	63,689	68,676	74,054



				Education Trust Fund	Other Funds	Total
591	19	45,217	59,655	64,326	69,363	74,794
592	20	45,668	60,252	64,968	70,056	75,542
593	21	46,126	60,855	65,619	70,758	76,298
594	22	46,587	61,463	66,274	71,464	77,059
595	23	47,053	62,078	66,938	72,179	77,831
596	24	47,523	62,699	67,608	72,902	78,610
597	25	47,999	63,325	68,283	73,630	79,395
598	26	48,478	63,958	68,966	74,366	80,189
599	27	48,964	64,598	69,657	75,110	80,992
600	28	49,453	65,244	70,353	75,861	81,800
601	29	49,948	65,897	71,056	76,620	82,619
602	30	50,447	66,555	71,766	77,385	83,445
603	31	50,952	67,221	72,484	78,159	84,279



				Education Trust Fund	Other Funds	Total
604	32	51,462	67,894	73,210	78,941	85,123
605	33	51,976	68,572	73,940	79,730	85,973
606	34	52,495	69,257	74,680	80,526	86,833
607	35	53,020	69,950	75,426	81,333	87,701
608						
609	(g) Information Technology Services			23,779,178		23,779,178
610	Program					
611	The above appropriation shall be expended by local school systems towards the					
612	position of a District Technology Director that meets the job description and					
613	qualifications established by Section 16-22-20, Code of Alabama 1975.					
614	(1) Alabama Leaders in Educational			150,000		
615	Technology (ALET)					
616	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>					
617	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>					
618	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>					
619	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>					
620	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>					
621	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>					
622	(2) Cybersecurity Improvement			12,051,980		



	Education Trust Fund	Other Funds	Total
623 624 625 626 627 628 629 630 631 632 633 634 635 636	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, the Alabama School of Healthcare Sciences, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures. Any cybersecurity funds not awarded to school systems shall be directed to the Alabama Leaders in Educational Technology to fund programs or pilots to improve the cybersecurity of Alabama's K-12 public school systems.</i>		
637 638	(h) Career Tech Operations and Maintenance	10,000,000	10,000,000
639	(i) Start-up Charter Schools	2,000,000	2,000,000
640 641 642	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
643	(j) Math and Science Teacher Program	81,000,000	81,000,000



		Education Trust Fund	Other Funds	Total	
644	To be distributed to school systems based on the provisions of Article 15				
645	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
646	Teacher Program shall use the following salary matrix to determine the				
647	salaries of qualified math and science teachers, based on 189 contract days.				
648	In addition to the following salaries, qualified math and science teachers				
649	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
650					
651	Step	Bachelor	Master	AA/EDS	Doctor
652					
653	0	51,532	58,431	62,573	66,714
654					
655	1	55,164	63,438	68,403	73,371
656					
657	2	58,112	66,825	72,075	77,285
658					
659	3	59,811	68,782	74,185	79,548
660					
661	4	61,557	70,790	76,349	81,869
662					
663	5	63,348	72,849	78,571	84,252
664					
665	6	65,188	74,963	80,853	86,697
666					



			Education Trust Fund	Other Funds	Total
667	7	67,075	77,135	83,193	89,208
668					
669	8	68,416	78,675	84,857	90,993
670					
671	9	69,784	80,250	86,554	92,813
672					
673	10	70,829	81,455	87,851	94,204
674					
675	11	71,892	82,677	89,170	95,616
676					
677	12	72,971	83,917	90,506	97,051
678					
679	13	72,971	83,917	90,506	97,051
680					
681	14	72,971	83,917	90,506	97,051
682					
683	15	74,069	85,181	91,871	98,513
684					
685	16	74,069	85,181	91,871	98,513
686					



			Education Trust Fund	Other Funds	Total
687	17	74,069	85,181	91,871	98,513
688					
689	18	75,192	86,470	93,261	100,004
690					
691	19	75,192	86,470	93,261	100,004
692					
693	20	75,192	86,470	93,261	100,004
694					
695	21	76,335	87,787	94,680	101,526
696					
697	22	76,335	87,787	94,680	101,526
698					
699	23	76,335	87,787	94,680	101,526
700					
701	24	77,501	89,126	96,126	103,078
702					
703	25	77,501	89,126	96,126	103,078
704					
705	26	77,501	89,126	96,126	103,078
706					



		Education Trust Fund	Other Funds	Total
707	27	78,691	90,496	97,602
708				104,660
709				
710	(k) Parental Leave	9,600,000		9,600,000
711	The Alabama State Department of Education will reimburse each LEA for each day			
712	of approved leave pursuant to Code of Alabama 1975, §41-22-6, based on the			
713	daily substitute teacher rate specified in the annual education budget.			
714	(l) RAISE Act Program	58,000,000	133,000,000	191,000,000



	Education Trust Fund	Other Funds	Total
715	To be distributed to school systems pursuant to Section 16-13-362, Code of Alabama 1975. In fiscal year 2027, if any LEA has a poverty, English language learner, or gifted student group whose calculated weighted allocation below is less than the LEA's allocation through the relevant grant programs consolidated into the RAISE Fund (Local Boards At-Risk, English Learners Grant Program, Gifted Students Program), then they shall receive the same amount of funding as they did in fiscal year 2026. The RAISE Act Program allocations to school systems for fiscal year 2027 shall be based on a Base Funding Factor of \$7,829 per student and the following weights:		
716			
717			
718			
719			
720			
721			
722			
723			
724			
725			
726	Student Group:	Weighted Allocation:	
727	Students in Poverty	2.75%	
728	Special Education:		
729			
730	Tier 1: Specific Learning	2.5%	
731	Disability, Speech/Language		
732	Impairment, Other Health		
733	Impairment		
734	Tier 2: Autism Spectrum Disorder,	10%	
735	Intellectual Disability,		
736	Developmental Disability, Multiple		
737	Disabilities		
738	Tier 3: Emotional Disturbance or	75%	
739	Disability, Hearing Impairment,		



		Education Trust Fund	Other Funds	Total
740	Orthopedic Impairment, Visual			
741	Impairment, Deaf-Blindness,			
742	Traumatic Brain Injury			
743	English Language Learners	7% with 10% for concentrated (over		
744		9% ADM)		
745	Gifted Students	4.75% (5% ADM)		
746	Charter School Students attending	2%		
747	an eligible charter school			
748	physically located in school			
749	system with a B, C, D, or F grade			
750	on the latest Alabama Education			
751	Report Card pursuant to Chapter			
752	6C, Title 16, Code of Alabama			
753	1975			
754				
755				
756	(m) Special Education Teacher Stipend	7,904,000		7,904,000
757	The above appropriation includes funds to pay salary supplements of \$1,200 and			
758	related benefit costs for each classroom Special Education Teacher, including			
759	the Alabama Institute for Deaf and Blind and the Youth Services School			
760	District.			
761	SOURCE OF FUNDS:			
762	(1) ETF	5,716,636,933		
763	(2) ETF-Transfer	139,000,000		
764	(3) Federal and Local Funds		966,148,885	
765	(4) Public School Fund, Estimated		215,532,864	
766	(5) RAISE Fund		133,000,000	

767
768



	Education Trust Fund	Other Funds	Total
769	Upon certification and approval by the Deputy State Superintendent of the Office of		
770	Administrative and Financial Services that any newly formed city school system is an		
771	operational public school system within the State of Alabama, the Department shall		
772	ensure that any Foundation Program funds or other state funds allocated to the		
773	parent county board of education of the newly formed city school system for students		
774	that attended and were counted in the Average Daily Membership of the parent county		
775	board of education and now will attend the newly formed city school system shall be		
776	transferred to the newly formed city school system for operational expenses. The		
777	above appropriation shall be distributed by the State Board of Education in		
778	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
779	Alabama 1975, and all other laws and regulations of the State Board of Education		
780	relating to the expenditure of such funds. These funds shall be used to provide a		
781	minimum school term of 180 full instructional days, or the hourly equivalent		
782	thereof, and for equitable educational opportunities in the public schools of the		
783	State. It is the intent of the Legislature that local boards of education allocate		
784	state and federal funding to conversion charter schools as required by law. It is		
785	further the intent of the Legislature that funds appropriated from the Education		
786	Trust Fund shall not be used to pay membership dues to any organization/association.		
787	Foundation Program calculations for fiscal year 2026-2027 are based on the funding		
788	divisors set forth below. Units earned under the Foundation Program shall be		
789	employed as regular classroom teachers and assigned by the local board of education.		
790	The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is		
791	the intent of the Legislature that local boards of education have flexibility in		
792	determining where reductions are made. Any reductions made using flexibility of		
793	state units must comply with federal comparability and supplanting guidelines. Each		
794	district will submit an application for approval by the State Superintendent as to		
795	the unit allocation adjustments requested.		
796			
797	Grades K-3:	14.25	
798	Grades 4-6:	20.06	
799	Grades 7-8:	19.34	
800	Grades 9-12:	17.95	



				Education Trust Fund	Other Funds	Total
801	In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows: The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:					
802						
803						
804						
805						
806						
807						
808	Years	BS	MS	6Y	DO	ND
809	Experience					
810						
811						
812	0	48,552	52,913	57,055	61,195	48,552
813						
814	1	48,552	52,913	57,055	61,195	48,552
815						
816	2	48,552	52,913	57,055	61,195	48,552
817						
818	3	50,609	58,200	62,755	67,317	50,609
819						
820	4	50,609	58,200	62,755	67,317	50,609
821						
822	5	50,609	58,200	62,755	67,317	50,609
823						



				Education Trust Fund	Other Funds	Total
824 825	6	52,828	60,750	65,522	70,259	52,828
826 827	7	52,828	60,750	65,522	70,259	52,828
828 829	8	52,828	60,750	65,522	70,259	52,828
830 831	9	54,424	62,586	67,501	72,382	54,424
832 833	10	54,966	63,211	68,175	73,105	54,966
834 835	11	55,517	63,843	68,857	73,835	55,517
836 837	12	56,072	64,482	69,545	74,574	56,072
838 839	13	56,633	65,125	70,242	75,319	56,633
840 841	14	57,199	65,777	70,943	76,073	57,199
842 843	15	57,771	66,436	71,653	76,834	57,771



				Education Trust Fund	Other Funds	Total
844 845	16	58,349	67,099	72,369	77,602	58,349
846 847	17	58,932	67,770	73,094	78,378	58,932
848 849	18	59,522	68,448	73,825	79,161	59,522
850 851	19	60,116	69,132	74,564	79,952	60,116
852 853	20	60,718	69,824	75,308	80,753	60,718
854 855	21	61,325	70,522	76,062	81,561	61,325
856 857	22	61,938	71,228	76,821	82,376	61,938
858 859	23	62,557	71,939	77,590	83,199	62,557
860 861	24	63,183	72,659	78,366	84,031	63,183
862 863	25	63,815	73,385	79,149	84,872	63,815



				Education Trust Fund	Other Funds	Total
864 865	26	64,452	74,119	79,941	85,720	64,452
866 867	27	65,098	74,860	80,741	86,578	65,098
868 869	28	65,749	75,609	81,547	87,443	65,749
870 871	29	66,407	76,365	82,363	88,318	66,407
872 873	30	67,070	77,129	83,187	89,202	67,070
874 875	31	67,741	77,900	84,019	90,092	67,741
876 877	32	68,419	78,679	84,859	90,994	68,419
878 879	33	69,102	79,466	85,708	91,905	69,102
880 881	34	69,793	80,260	86,565	92,824	69,793
882 883	35	70,492	81,063	87,430	93,751	70,492
884	Professional learning activities are sustained, intensive, collaborative,					



	Education Trust Fund	Other Funds	Total
885	job-embedded, data-driven, and classroom-focused to provide educators with the		
886	knowledge and skills necessary to enable students to succeed and meet the		
887	challenging state academic standards. At least fifty percent of all professional		
888	learning requirements necessary to retain a valid Alabama teaching certificate shall		
889	be directly related to the knowledge and skills necessary to provide high quality		
890	instruction that leads to student development and academic growth. The State Board		
891	of Education may adopt rules, as necessary, for initial or recertification criteria.		
892	The State Superintendent shall provide a status report on the approval system status		
893	and budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
894	Finance and Taxation-Education Committees on a semi-annual basis.		
895			
896	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
897	appropriation for the 1% over the total cost of instructional salaries for the		
898	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
899	year beginning October 1, 2026. For "Fringe Benefits" the rate per day for two		
900	personal days and five sick days (for units earned in the Foundation Program) shall		
901	be \$120. The Teachers' Retirement System employer rate shall be 14.66% of salaries		
902	for Tier I members and 13.70% of salaries for Tier II members. The Public Education		
903	Employees' Health Insurance Program (PEEHIP) rate shall be \$1,048 per month for each		
904	full-time employee. As funds are appropriated, the appropriation herein shall		
905	include funds to pay for substitute support employees for each day a support		
906	employee is absent.		
907			
908	For "Classroom Instructional Support," the uniform amounts used in determining the		
909	Foundation Program allowance for classroom instructional support shall be: (1)		
910	textbooks or digital resources at \$100.00 per pupil in average daily membership		
911	during the first 20 scholastic days after Labor Day of the preceding school year;		
912	(2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation		
913	Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)		
914	professional development at \$100.00 per unit earned in the Foundation Program; and		
915	(5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100%		
916	of funds allocated for classroom materials and supplies shall be used for		



	Education Trust Fund	Other Funds	Total
917 in-classroom expenses. Funds for classroom materials and supplies shall not be used 918 to maintain, repair, or replace technology equipment or devices, or other 919 instructional material that is mandated by the State Department of Education, and is 920 used in the classroom to provide instruction to students. Funds allocated for 921 instructional support units to meet Advanced Education standards may be used for 922 principals, assistant principals, counselors, and librarians as calculated by the 923 State Department of Education and assigned to the schools where such units are 924 earned. An instructional support unit earned for a principal shall be increased by 925 .31 for elementary schools, .35 for middle schools, and .45 for secondary schools 926 and unit schools. For assistant principals, an instructional support unit earned 927 shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for 928 middle schools with an ADM of 300-499.99. An instructional support unit earned for a 929 counselor shall be increased by .03 for secondary schools and unit schools. The 930 budgeting and expenditure of funds in the Foundation Program at the local level 931 shall be determined and made by the local board of education in accordance with 932 rules and regulations of the State Board of Education and all laws governing such 933 school budgets and expenditures. 934			
935 15. Education, State Department of:			
936 (a) Administrative Services Program	576,654,152	65,550,183	642,204,335
937 (1) Advancement Placement	13,500,000		
938 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 939 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i> 940 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i> 941 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i> 942 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i> 943 <i>eligible to receive free or reduced lunch.</i>			
944 (2) Alabama Holocaust Commission	150,000		
945 (3) Alabama Math, Science and Technology 946 Initiative - Operations and Maintenance	159,128,318		



	Education Trust Fund	Other Funds	Total
947 948 949 950 951 952 953 954 955 956 957 958 959 960 961 962 963	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
964	<i>a. Alabama Numeracy Act</i>	<i>114,000,000</i>	
965 966 967 968	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975. An education task force that is responsible for vendor evaluations for the Numeracy Act shall provide all notes, scoring sheets, and rubrics to the Department of Education and the Department shall make this information available to vendors upon request post-award.</i>		
969	<i>b. Data Literacy</i>	<i>2,629,000</i>	
970	<i>The above appropriation shall be expended in collaboration with Quant Hub.</i>		
971	<i>c. Saban Center</i>	<i>2,000,000</i>	
972 973 974 975 976 977	<i>It is the intent of the Legislature that funds be utilized for teacher training, professional development, and teacher internships at the Saban Center as agreed to by the State Department of Education, in support of mathematics and science goals established by the Department. Teachers should be selected from a variety of schools, with a strategic emphasis to include those in the Black Belt Region and/or with a large percentage of economically disadvantaged students.</i>		
978	<i>d. Early Childhood Classroom Assessment</i>	<i>1,700,000</i>	



	Education Trust Fund	Other Funds	Total
979 (4) Alabama Reading Initiative - Operations 980 and Maintenance	151,950,000		
981 <i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative</i> 982 <i>be expended only for the Alabama Reading Initiative Program. The State Superintendent of</i> 983 <i>Education shall report semi-annually to the Chairs of the Senate Committee on Finance and</i> 984 <i>Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint</i> 985 <i>Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal</i> 986 <i>Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall</i> 987 <i>include, but not be limited to, the specific amounts expended for professional development, a</i> 988 <i>summary and evaluation of summer and afterschool programming across the state, and on-site</i> 989 <i>support for school coaches and support staff for Alabama Reading Initiative purposes only. The</i> 990 <i>remaining funds shall be expended for any of the following: for the employment of state and</i> 991 <i>regional level reading specialists, for professional development and technical assistance to</i> 992 <i>schools, to supplement the costs of local reading coaches, summer enrichment programs,</i> 993 <i>incentives for schools demonstrating the most growth in grade 3 reading achievement, or other</i> 994 <i>purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in</i> 995 <i>accordance with the general provisions of the Alabama Literacy Act, Chapter 6G of Title 16. The</i> 996 <i>State Superintendent of Education shall ensure these funds target the lowest performing</i> 997 <i>schools. An education task force that is responsible for vendor evaluations for the Alabama</i> 998 <i>Literacy Act shall provide all notes, scoring sheets, and rubrics to the Department of</i> 999 <i>Education and the Department shall make this information available to vendors upon request</i> 1000 <i>post-award.</i>			
1001 a. K-3 Reading Coaches	36,800,000		
1002 <i>A minimum of the amount above shall be allocated directly to local boards of education for the</i> 1003 <i>employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed</i> 1004 <i>to each local board of education for the employment of a full time reading coach. The remaining</i> 1005 <i>funds shall be distributed to each local board of education pro-rata based on the number of K-3</i> 1006 <i>schools and/or students as determined by the State Department of Education. All funds are to be</i> 1007 <i>distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>			
1008 b. Certified Academic Language Therapist 1009 (CALT) Stipend Program	600,000		



	Education Trust Fund	Other Funds	Total
1010	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>		
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1030	<i>c. Early Childhood Classroom Assessment</i>	<i>1,700,000</i>	
1031	<i>(5) Alabama Summer and Afterschool Program</i>	<i>17,286,000</i>	



	Education Trust Fund	Other Funds	Total
1032 1033 1034 1035 1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047 1048 1049 1050	<i>Of the above appropriation, \$17,200,000 shall be expended for the Alabama Summer and Afterschool Program (ASAP) grants program with the objective of reducing the achievement gap in students who are not proficient in reading and/or math. The State Superintendent of Education shall administer the grants process. Grants shall be awarded to a) local education agencies, municipalities, and not-for-profit organizations for summer and afterschool programs that provide direct services and b) to entities that provide support to summer and after-school programs. Afterschool programs shall be guided by the Alabama Afterschool Quality Standards; summer programs shall be guided by the "Final Report and Recommendations" of the Alabama Campaign for Grade-Level Reading, Pages 81-92. Data on student and program outcomes shall be collected and used to inform a continuous improvement process. A report shall be provided to the Legislature listing grantees and summarizing outcomes. The intent of the Legislature is to increase access to evidence-based, high-quality summer and afterschool programming, to build a diverse delivery model of providers, and to foster collaboration between local education agencies and community-based organizations. The goal is to award at least 60% of the funding to nonprofit, community based organizations or partnerships between community-based organizations and local education agencies.</i>		
1051	(6) Arts Education	2,100,000	
1052	(7) Better Basics	500,000	
1053	<i>For reading and math instruction and resources to the educationally vulnerable.</i>		
1054	(8) Children First Trust Fund	3,050,000	
1055 1056 1057 1058 1059	<i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i>		
1060 1061	(9) Children's Eye Screening Program and Follow-up Eye Care	2,896,460	



	Education Trust Fund	Other Funds	Total
Vendors shall file a report on or before December 31, 2026 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.			
a. Student Eye Screenings	1,448,230		
To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.			
b. Student Follow-Up Eye care	1,448,230		
To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.			
(10) Computer Science for Alabama (CS4AL) Program	7,000,000		
(11) Distance Learning	26,000,000		
Includes testing. Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2026-2027 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.			
(12) English Language Learners Program	4,000,000		
a. Regional EL Specialists	2,000,000		
Regional EL Specialists under the State Department of Education and auxiliary support.			
(13) High Needs Special Education Grant Program	14,000,000		
To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.			



	Education Trust Fund	Other Funds	Total
1094 (14) Juvenile Probation Officers	750,000		
1095 (15) Local School and School System Academic	5,608,367		
1096 and Financial Improvement Program			
1097 (At-Risk)			
1098 a. Legislative School Performance	250,000		
1099 Recognition Program			
1100 For financial awards pursuant to the Legislative School Performance Recognition Program, as			
1101 established by Section 16-6C-3, Code of Alabama 1975.			
1102 b. Feminine Hygiene Products Grant Program	400,000		
1103 For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.			
1104 c. Jones Valley Teaching Farm	700,000		
1105 d. Retired Senior Volunteer Program	175,000		
1106 To be used for student tutoring and mentoring. The funds allocated to the Retired Senior			
1107 Volunteer Program shall not be used for salaries. The program shall file a report on October 1,			
1108 2026, with the Department of Education, the Chairs of the Senate Committee on Finance and			
1109 Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the			
1110 Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to			
1111 each local school system for the prior year.			
1112 e. Small Magic	350,000		
1113 f. Youth Advocacy Program	300,000		
1114 (16) Military Children Support Plan	800,000		
1115 (17) Montgomery Pre-K Pilot Program	150,000		
1116 (18) Online High-Speed Teacher Certification	450,000		
1117 Portal			
1118 To support improvements in teacher certification.			
1119 (19) Operations and Maintenance of the	38,999,215		
1120 Department			
1121 a. Unmet Needs Grant Program	10,000,000		



	Education Trust Fund	Other Funds	Total
1122 1123 1124 1125 1126 1127 1128 1129 1130	<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>		
1131	<i>(20) Pilot Programs</i>	<i>3,100,000</i>	
1132 1133	<i>a. Mental Health Telecounseling Pilot Project</i>	<i>2,500,000</i>	
1134 1135	<i>b. Montgomery Pilot Program: Career Direct Certification</i>	<i>200,000</i>	
1136 1137	<i>c. Montgomery Pilot Program: Conflict Resolution</i>	<i>200,000</i>	
1138	<i>d. Montgomery Pilot Program: Bloom Bucks</i>	<i>164,000</i>	
1139 1140	<i>e. Montgomery Pilot Program: Mechatronics STEM Camp</i>	<i>36,000</i>	
1141 1142	<i>(21) School Safety Security and Climate Program</i>	<i>17,800,000</i>	
1143	<i>a. Bullying Prevention Project</i>	<i>5,000,000</i>	



	Education Trust Fund	Other Funds	Total
1144 1145 1146 1147 1148 1149 1150 1151 1152 1153 1154 1155 1156 1157 1158 1159 1160 1161 1162 1163 1164	<i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act, and drugs and alcohol prevention programs. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i>		
1165	<i>b. Mental Health Collaborative</i>	<i>250,000</i>	
1166	<i>c. Regional Safety Training Specialists</i>	<i>800,000</i>	
1167 1168	<i>d. School-Based Mental Health Service Coordinator</i>	<i>9,250,000</i>	



	Education Trust Fund	Other Funds	Total
1169 1170 1171 1172 1173 1174 1175 1176 1177 1178 1179	<i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by the Alabama State Department of Education.</i>		
1180 1181	<i>(22) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers</i>	8,500,000	
1182	<i>(23) Statewide Student Assessment</i>	20,405,117	
1183 1184 1185	<i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of Section 16-46A-10, Code of Alabama, 1975.</i>		
1186	<i>(24) STEM Education Consortium</i>	1,500,000	
1187 1188 1189	<i>To be divided equally between the Cook Natural Science Museum, the McWane Center, and the Saban Center. Funds may be used to hire personnel with a course of study focused on STEM education, and for other necessary expenses.</i>		
1190	<i>(25) Tenure Personnel Hearings</i>	200,000	
1191 1192	<i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i>		
1193	<i>(26) Turnaround Schools</i>	10,000,000	



	Education Trust Fund	Other Funds	Total
1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209 1210 1211 1212 1213 1214 1215 1216 1217 1218	<i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the fiscal year 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board, Superintendent, and Principal of each school.</i>		
1219 1220	(27) Woolley Institute for Spoken Language Education	1,000,000	
1221	(28) Office of School Improvement	2,200,560	
1222	(29) Office of Specialized Treatment Centers	27,800,000	
1223 1224 1225 1226	<i>Of the above appropriation, \$27,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i>		



	Education Trust Fund	Other Funds	Total
1227 (30) Cameras in the Classroom Grant Program	600,000		
1228 To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom			
1229 and student safety in self-contained classrooms providing special education services. The above			
1230 appropriation shall be expended to provide grants to public K-12 schools to use toward the			
1231 purchase, installation, maintenance, and monitoring of video cameras in the classrooms.			
1232 Priority shall be given first to schools with financial challenges and/or with high percentages			
1233 of nonverbal children. The State Department of Education shall notify in writing all local			
1234 boards of education, by July 1, 2026, of the availability of funds. The notification shall			
1235 include the grant application process and the criterion used to determine the grant amounts			
1236 awarded. No funding will be available until October 1, 2026.			
1237 (31) Principal Leadership and Mentoring Act	33,205,115		
1238 To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975. Eligible personnel			
1239 at the the Department of Youth Services and Career Tech shall be allowed to participate in the			
1240 program.			
1241 (32) Speech Pathologist Stipend Program	775,000		
1242 The above appropriation includes funds to pay salary supplements and related benefit costs for			
1243 Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each			
1244 Speech Pathologist, including the Alabama Institute for the Deaf and Blind and Department of			
1245 Youth Services School District.			
1246 (33) Alabama Teacher Observation Tool	1,000,000		
1247 To offer training and support for impactful classroom observations, providing prescriptive			
1248 professional learning, guidance for elevating accomplished teaching, and improving student			
1249 outcomes; and to maintain an electronic reporting system for all LEAs to utilize in this work.			
1250 (34) CPR Kits	250,000		
1251 \$250,000 to assist LEAs with the purchase of hands-on CPR kits to be utilized in the classroom			
1252 to support the hands-on practicing requirement and cognitive learning pursuant to Section			
1253 16-40-8, Code of Alabama 1975.			
1254 (b) American Village	2,520,000		2,520,000
1255 (1) U.S. History Commission	200,000		
1256 (2) Civics Partnership	750,000		
1257 In collaboration with Troy University.			
1258 (3) Debate programs for high needs schools	250,000		



	Education Trust Fund	Other Funds	Total
1259 (4) U.S. Constitution Program	200,000		
1260 To develop and implement a new high school-level program or curriculum focused on the United			
1261 States Constitution, aligned to the Alabama Course of Study: Social Studies, 2024.			
1262 (c) Alabama Science in Motion Program	2,583,796		2,583,796
1263 All funds appropriated to this program shall be expended in accordance with			
1264 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds			
1265 unexpended and carried over from prior fiscal years are hereby reappropriated.			
1266 Of the above appropriation, the State Superintendent of Education shall direct			
1267 ASIMS funding to each site within the In-service Center regions based on the			
1268 most recent year's contractual agreements. This appropriation shall not be			
1269 transferred and must be expended in accordance with the intent of the			
1270 appropriation of each of the ASIMS sites. The State Superintendent of			
1271 Education shall report semi-annually to the Chairs of the Senate Committee on			
1272 Finance and Taxation-Education, the House Ways and Means-Education Committee,			
1273 the Permanent Joint Legislative Committee on Finance and Budgets, the Finance			
1274 Director, and the Legislative Fiscal Officer the expenditures for the Alabama			
1275 Science in Motion Program. Such report shall include, but not be limited to,			
1276 the amounts expended for the equipment, materials, and supplies needed to			
1277 teach Biology, Chemistry and Physics, as well as the amounts expended for			
1278 professional development and for on-site support. The existing Alabama Science			
1279 in Motion Advisory Committee shall advise the State Superintendent of			
1280 Education on the operational activities of the ASIMS Program. The ASIMS			
1281 Advisory Committee shall remain comprised of six project directors, three			
1282 ASIMS Specialists and three classroom teachers; provided, however, that each			
1283 of the sites shall be represented by at least one member of the ASIMS Advisory			
1284 Committee. No funds appropriated for the Alabama Science in Motion Program may			
1285 be repurposed by the State Superintendent of Education for any other purpose			
1286 other than those already established herein.			
1287 (d) Disability Determination for		107,902,162	107,902,162
1288 Social Security Program			
1289 (e) Financial Assistance Program	169,515,627	2,185,993,612	2,355,509,239
1290 (1) Alabama Baseball Coaches Association	125,000		



	Education Trust Fund	Other Funds	Total
1291 1292	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current baseball coach.</i>		
1293	(2) <i>Alabama Sports Officials Foundation</i>	75,000	
1294	(3) <i>Alabama Football Coaches Association</i>	150,000	
1295 1296	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1297	(4) <i>Alabama Multi-Tier System of Supports</i>	2,000,000	
1298 1299 1300 1301 1302	<i>To support the Alabama-developed, state-level Multi-tiered System of Support (AL-MTSS) Framework, as required by the Alabama Literacy Act and the Alabama Numeracy Act. This comprehensive support addresses both academic and non-academic student indicators, including those reported on the State Report Card (A-F Grading System), to drive meaningful, lasting improvement.</i>		
1303	(5) <i>Advanced Innovation Grant Program</i>	8,000,000	
1304	a. <i>AI-Ready Classrooms</i>	2,000,000	
1305	b. <i>Alabama Digital Literacy Program</i>	1,500,000	
1306	c. <i>ALET Learning Platform</i>	1,000,000	
1307	d. <i>Plasma Games</i>	2,000,000	
1308	e. <i>Prisms STEM Virtual Reality Program</i>	1,500,000	
1309	(6) <i>Alabama Scholars Bowl TV Show</i>	100,000	
1310	(7) <i>Alabama Teacher Mentor Program</i>	5,000,000	
1311 1312 1313 1314 1315 1316 1317 1318 1319 1320	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i>		
1321	(8) <i>Career Tech Initiative</i>	38,682,239	



	Education Trust Fund	Other Funds	Total
1322 <i>The above appropriation shall be spent on expanding career tech learning opportunities for</i> 1323 <i>students and to extend leadership and student organized activities throughout the state as</i> 1324 <i>defined by the State Superintendent of Education.</i>			
1325 <i>a. Agribusiness Education Program</i>	726,900		
1326 <i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers</i> 1327 <i>of America.</i>			
1328 <i>b. Alabama Cattleman's Youth Program</i>	80,000		
1329 <i>For an educational event where youth from all across Alabama can learn about beef nutrition and</i> 1330 <i>sustainable livestock production and can compete in educational contests and exhibit cattle.</i>			
1331 <i>c. Agriscience Teachers</i>	1,000,000		
1332 <i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used</i> 1333 <i>for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made</i> 1334 <i>available through a competitive grant process to pay stipends, salaries, benefits and travel of</i> 1335 <i>agriscience teachers who work on a 220 day or less contract provided their duties and</i> 1336 <i>activities exceed existing contract length. In the event all the agriscience funds are not</i> 1337 <i>applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and</i> 1338 <i>shall be distributed at the discretion of the State Superintendent of Education for additional</i> 1339 <i>career tech initiatives not limited to but including travel and student leadership development</i> 1340 <i>activities in other career tech program disciplines.</i>			
1341 <i>d. Career Coaches Program</i>	15,723,370		
1342 <i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i> 1343 <i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i> 1344 <i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i>			
1345 <i>e. Imagine Academy</i>	794,372		
1346 <i>f. ProStart Career and Technical Education</i> 1347 <i>Program</i>	300,000		
1348 <i>(9) Children's Hospital</i>	1,540,000		
1349 <i>a. Poison Control</i>	800,000		
1350 <i>b. Sunshine School</i>	400,000		
1351 <i>(10) Coach Safely Initiative</i>	850,000		
1352 <i>(11) Grow Your Own</i>	569,750		



	Education Trust Fund	Other Funds	Total
1353 1354 1355 1356 1357	<i>To provide matching funds for scholarships to students from rural high schools, designated as either Rural-Distant or Rural-Remote by the NCES, who qualify for full Pell Grant eligibility plus the TEACH Grant to attend and graduate from a 4-year in-state college or university Teacher Education Preparation Program who will then return to their home community to teach for a minimum of 5 years.</i>		
1358	(12) <i>Helping Families Initiative</i>	3,500,000	
1359 1360 1361 1362 1363 1364 1365	<i>Not more than 15% of the appropriation shall be used for indirect, overhead, administration, training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>		
1366 1367	(13) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	1,080,000	
1368	(14) <i>High Hopes for Alabama Students</i>	11,980,287	
1369 1370	(15) <i>Hudson Alpha Institute - Science Teacher Training</i>	2,000,000	
1371	(16) <i>Jobs for Alabama's Graduates (JAG)</i>	7,050,742	
1372	(17) <i>Liberty Learning Foundation</i>	1,175,000	
1373 1374	(18) <i>National Board Certification of Teachers</i>	2,050,000	
1375 1376 1377 1378 1379 1380 1381 1382	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
1383 1384	a. <i>Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000	



	Education Trust Fund	Other Funds	Total
1385 <i>b. Candidate Support and Professional</i>	50,000		
1386 <i>Development</i>			
1387 <i>During the certification process.</i>			
1388 <i>c. Mentors and mentoring coordination for</i>	550,000		
1389 <i>NBCT candidates and educators</i>			
1390 <i>To assist Regional Inservice Centers in providing mentors and mentoring coordination for</i>			
1391 <i>National Board Certified candidates and educators under the direction of and in collaboration</i>			
1392 <i>with the State Department of Education.</i>			
1393 <i>(19) National Board for Professional</i>	13,712,908		
1394 <i>Teaching Standards</i>			



	Education Trust Fund	Other Funds	Total
1395	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2027 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement</i>		
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	Education Trust Fund	Other Funds	Total
1429	<i>provided in (2) above during fiscal year 2027.</i>		
1430	<i>(20) Reach and Teach</i>	350,000	
1431	<i>(21) Robotics Grant Program</i>	1,400,000	
1432	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1433	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1434	<i>school systems, by July 1, 2026, of the availability of funding for elementary, middle and high</i>		
1435	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1436	<i>amount of funding available to each school. No funding will be available until October 1, 2026.</i>		
1437	<i>a. Elementary Robotics Grant Program</i>	250,000	
1438	<i>(22) Educational Delivery Options for Public</i>	5,000,000	
1439	<i>Schools Grant Program</i>		
1440	<i>To be allocated to at least two school systems and funds divided equally between the two</i>		
1441	<i>systems.</i>		
1442	<i>(23) Southern Research Institute</i>	750,000	
1443	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1444	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1445	<i>(24) Southwest School of Deaf and Blind</i>	198,865	
1446	<i>(25) Special Education Behavior Analysts</i>	13,500,000	
1447	<i>(Autism)</i>		
1448	<i>(26) Special Education Pre-School Program</i>	30,000,000	
1449	<i>(27) Student and Teacher Plant Science</i>	500,000	
1450	<i>Consortium (formerly Student Botanical</i>		
1451	<i>Pilot Project)</i>		
1452	<i>(28) Symphony in Education Program</i>	325,000	
1453	<i>(29) Teach for America</i>	822,000	
1454	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to</i>		
1455	<i>employ veterans of the United States Armed Forces where possible. Any teachers employed with</i>		
1456	<i>these funds shall only teach in the subject area for which they have demonstrated competency as</i>		
1457	<i>determined and approved by the State Department of Education.</i>		
1458	<i>(30) Teacher In-Service Centers</i>	3,509,080	



	Education Trust Fund	Other Funds	Total
1459 1460 1461 1462 1463 1464 1465 1466	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1467	<i>a. Alabama A and M University</i>	<i>320,086</i>	
1468	<i>b. Alabama at Birmingham, University of</i>	<i>346,848</i>	
1469	<i>c. Alabama State University</i>	<i>282,287</i>	
1470	<i>d. Alabama, University of</i>	<i>263,249</i>	
1471	<i>e. Athens State University</i>	<i>274,838</i>	
1472	<i>f. Auburn University</i>	<i>284,217</i>	
1473	<i>g. Jacksonville State University</i>	<i>279,528</i>	
1474	<i>h. Montevallo, University of</i>	<i>291,391</i>	
1475	<i>i. North Alabama, University of</i>	<i>258,283</i>	
1476	<i>j. South Alabama, University of</i>	<i>368,644</i>	
1477	<i>k. Troy University</i>	<i>293,875</i>	
1478	<i>l. West Alabama, University of</i>	<i>245,834</i>	
1479 1480	<i>(31) Teacher Professional Development Training</i>	<i>3,697,293</i>	
1481 1482 1483 1484	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2027 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2027.</i>		
1485	<i>a. Computer Science Educator Training</i>	<i>300,000</i>	



	Education Trust Fund	Other Funds	Total
1486 1487 1488 1489 1490 1491 1492 1493	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2027.</i>		
1494 1495	<i>b. Middle School Computer Programming Initiative</i>	613,907	
1496 1497 1498 1499 1500	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2027.</i>		
1501 1502	<i>c. Special Education Professional Development Program</i>	188,907	
1503	<i>For educators and school board members.</i>		
1504	<i>d. Technology in Motion Program</i>	2,594,479	
1505 1506 1507 1508 1509 1510	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Course of Study: Digital Literacy and Computer Science.</i>		
1511	<i>(32) Teacher Recruitment Programs</i>	6,200,000	
1512 1513	<i>a. AKEEP Education and Teacher Recruitment Partnership</i>	200,000	
1514 1515	<i>In collaboration with the Alabama Commission on Higher Education and operated in the same manner as in fiscal year 2026.</i>		
1516 1517	<i>b. Alabama Recruit and Retain Urban/Rural Teachers</i>	700,000	



	Education Trust Fund	Other Funds	Total
1518 In collaboration with the Alabama Commission on Higher Education and operated in the same			
1519 manner as in fiscal year 2026.			
1520 c. STEM major teacher recruitment program	4,500,000		
1521 In collaboration with the Alabama Commission on Higher Education and operated in the same			
1522 manner as in fiscal year 2026.			
1523 d. Teacher Recruitment and Placement	800,000		
1524 (33) Vaping Education Program	150,000		
1525 The above appropriation shall be used by the Drug Education Council in coordination with the			
1526 Department of Education to conduct vaping prevention education programs for elementary, middle,			
1527 and high school students.			
1528 (34) Youth Leadership and Development	525,000		
1529 Program			
1530 For the expansion of a leadership development program for high school juniors and seniors based			
1531 on the three pillars of faith, character, and patriotism.			
1532 (35) Athletic Trainers Secondary School	300,000		
1533 Incentive Program			
1534 To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.			
1535 (36) Big Brothers/Big Sisters	200,000		
1536 (37) B.A.S.S.	347,463		
1537 For the high school combine at Ingalls Harbor in collaboration with the Department of			
1538 Conservation and Natural Resources.			
1539 a. Boating Safety Training	147,463		
1540 (38) Alabama Shakespeare Festival	2,000,000		
1541 (39) Youth Sports Initiative for Physical	100,000		
1542 Wellness			
1543 (f) Future Teachers of Alabama	250,000		250,000



	Education Trust Fund	Other Funds	Total
1544 The above appropriation shall be expended to provide grants of not more than 1545 \$1,500 to each senior high school to establish and support Future Teachers of 1546 Alabama programs by funding stipends of \$1,000 for teachers to serve as 1547 program directors at each school and the remaining \$500 being used for program 1548 activities and expenses. The State Department of Education shall notify in 1549 writing all school systems, by July 1, 2026, of the availability of funding 1550 for senior high school Future Teachers of Alabama programs. The notification 1551 shall include the grant application process and clearly defined program 1552 expectations. The Department of Education shall allocate funds to schools no 1553 later than November 1.			
1554 (g) Gifted Students Program	2,454,687		2,454,687
1555 (1) Gifted Student Grant Program	2,454,687		
1556 Pursuant to Section 16-1-51, Code of Alabama 1975.			
1557 (h) Kindervision	250,000		250,000
1558 (i) Liability Insurance Program	17,500,000		17,500,000
1559 (j) Reading is Fundamental Program	30,000		30,000
1560 SOURCE OF FUNDS:			
1561 (1) ETF	769,174,466		
1562 (2) ETF-Transfer	2,583,796		
1563 (3) Driver Education and Training 1564 Fund		5,145,634	
1565 (4) Federal and Local Funds		2,349,300,323	
1566 (5) Special Education Catastrophic 1567 Fund		5,000,000	
1568 Total Education, State Department of	771,758,262	2,359,445,957	3,131,204,219
1569 The funds appropriated above shall not be used to implement standards, programs or 1570 student assessments created by the Common Core State Standards Initiative after 1571 April 1, 2013.			
1572 16. Educational Television Commission:			
1573 (a) Educational Television Program	10,854,510	1,275,403	12,129,913



	Education Trust Fund	Other Funds	Total
1574 SOURCE OF FUNDS:			
1575 (1) ETF	10,854,510		
1576 (2) Federal and Local Funds		1,275,403	
1577 Total Educational Television Commission	10,854,510	1,275,403	12,129,913
1578 The above appropriation is made with encouragement that it only be used for			
1579 programming that is unbiased, appropriate for the audiences to which it is targeted,			
1580 and fails to promote specific political or social ideology.			
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1585 17. Evaluation of Services, Alabama			
1586 Commission on the:			
1587 (a) Special Services Program	944,100		944,100
1588 SOURCE OF FUNDS:			
1589 (1) ETF	944,100		
1590 Total Evaluation of Services, Alabama	944,100		944,100
1591 Commission on the			
1592 18. Executive Commission on Community			
1593 Services Grants, State:			
1594 (a) Community Services Grants Program	12,604,798		12,604,798
1595 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1596 SOURCE OF FUNDS:			
1597 (1) ETF	12,604,798		
1598 Total Executive Commission on Community	12,604,798		12,604,798
1599 Services Grants, State			
1600 The above appropriation shall be used for grants that promote public education			
1601 purposes.			
1602 19. Family Practice Rural Health Board:			



	Education Trust Fund	Other Funds	Total
1603 (a) Family Practice Rural Health	3,994,823		3,994,823
1604 Program			
1605 (1) Auburn Rural Health Program	500,000		
1606 (2) Rural Medical Scholars Program -	962,500		
1607 University of Alabama at Tuscaloosa			
1608 (3) Tuskegee Area Health Education Center	89,815		
1609 (TAHEC)			
1610 Minimum amount.			
1611 (4) UAH Rural Health Program	823,400		
1612 SOURCE OF FUNDS:			
1613 (1) ETF	3,994,823		
1614 Total Family Practice Rural Health	3,994,823		3,994,823
1615 Board			
1616 20. Finance, Department of:			
1617 (a) Fiscal Management Program	969,603		969,603
1618 SOURCE OF FUNDS:			
1619 (1) ETF	969,603		
1620 Total Finance, Department of	969,603		969,603
1621 21. Finance-Teacher Unused Sick Leave:			
1622 (a) Employee Benefits Program	2,500,000		2,500,000
1623 SOURCE OF FUNDS:			
1624 (1) ETF	2,500,000		
1625 Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1626 To be distributed by the State Comptroller to the designated beneficiaries or			
1627 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1628 22. Fine Arts, Alabama School of:			
1629 (a) Financial Assistance Program	14,637,952	1,139,500	15,777,452
1630 SOURCE OF FUNDS:			
1631 (1) ETF	14,637,952		
1632 (2) Federal and Local Funds		1,139,500	



		Education Trust Fund	Other Funds	Total
1633	Total Fine Arts, Alabama School of	14,637,952	1,139,500	15,777,452
1634	23. Fire Fighters Personnel Standards			
1635	and Education Commission,			
1636	Alabama/Fire College:			
1637	(a) Operations and Maintenance	7,185,588	5,133,118	12,318,706
1638	SOURCE OF FUNDS:			
1639	(1) ETF	7,185,588		
1640	(2) Federal and Local Funds		5,133,118	
1641	Total Fire Fighters Personnel Standards	7,185,588	5,133,118	12,318,706
1642	and Education Commission, Alabama/Fire			
1643	College			
1644	24. Geological Survey:			
1645	(a) Discovery and Development of	618,754		618,754
1646	Mineral, Energy and Water			
1647	Resources, Geologic Research and			
1648	Topographic Mapping Program			
1649	SOURCE OF FUNDS:			
1650	(1) ETF	618,754		
1651	Total Geological Survey	618,754		618,754
1652	25. Governor's Office of Volunteer			
1653	Services:			
1654	(a) Executive Direction Program	414,140		414,140
1655	SOURCE OF FUNDS:			
1656	(1) ETF	414,140		
1657	Total Governor's Office of Volunteer	414,140		414,140
1658	Services			
1659	26. Health, Department of Public:			
1660	(a) Administrative Services Program	1,180,079		1,180,079
1661	(b) Children's Health Insurance	9,250,000		9,250,000
1662	Program (CHIP)			



	Education Trust Fund	Other Funds	Total
1663 (c) Continuing Education for EMT 1664 Personnel	1,635,782		1,635,782
1665 With the above appropriation, the Department shall offer performance-based 1666 awards to regional EMS agencies for the purpose of providing continuing 1667 education to EMTs and strengthening the EMS infrastructure.			
1668 (d) Office of Emergency Medical 1669 Services	1,000,000		1,000,000
1670 (1) Alabama Trauma Communications Center	1,000,000		
1671 To be expended by the State Health Officer to improve and support the Alabama Trauma 1672 Communications Center located at the University of Alabama at Birmingham. The office shall 1673 report by March 1, 2027, how the money was spent or was planned to be spent, and what 1674 measurable improvements were expected from the spending, and report by January 1, 2028, on the 1675 extent to which goals for improvement were met or are on track to be met. The reports shall be 1676 delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and 1677 the Senate Committee on Finance and Taxation-Education.			
1678 (e) Public Health Services Program	19,584,866		19,584,866
1679 (1) AIDS Alabama	625,000		
1680 (2) Alabama Health Education Centers	690,000		
1681 (3) Alabama Kidney Foundation	550,000		
1682 (4) Impact Alabama	1,195,000		
1683 a. Home First Program	200,000		
1684 (5) Lions Sight eye screening	500,000		
1685 (6) Medical Education and Residency 1686 Programs	4,254,000		
1687 a. Primary Care Physician residency 1688 program - through Cahaba Clinic	800,000		
1689 b. North Alabama Rural Dental Clinic 1690 Residency Program	1,450,000		
1691 c. Rural Psychiatry Residency Program	200,000		
1692 d. Alabama Medical Education Consortium	725,000		
1693 e. Franklin Rural Residency Program	694,000		



	Education Trust Fund	Other Funds	Total
1694 <i>f. Rural Alabama Teaching Health Center</i>	385,000		
1695 (7) <i>Partnering in Training in Healthcare</i>	500,000		
1696 (PATH)			
1697 (8) <i>Partnering in Training in Healthcare</i>	250,000		
1698 (PATH) - <i>School health providers</i>			
1699 (9) <i>Statewide Trauma System</i>	250,000		
1700 (10) <i>Statewide Stroke System</i>	200,000		
1701 SOURCE OF FUNDS:			
1702 (1) ETF	23,400,727		
1703 (2) ETF-Transfer	9,250,000		
1704 Total Health, Department of Public	32,650,727		32,650,727
1705 27. School of Healthcare Sciences,			
1706 Alabama:			
1707 (a) Financial Assistance Program	6,265,990		6,265,990
1708 SOURCE OF FUNDS:			
1709 (1) ETF	6,265,990		
1710 Total School of Healthcare Sciences,	6,265,990		6,265,990
1711 Alabama			
1712 28. Higher Education, Alabama			
1713 Commission on:			
1714 (a) Deferred Maintenance Program	5,000,000		5,000,000



	Education Trust Fund	Other Funds	Total
1715 The above appropriation is to be deposited into a separate fund to be 1716 allocated for a grant program for the Historically Black Colleges and 1717 Universities in the state. The grants are to be allocated for deferred 1718 maintenance on existing structures and cannot be utilized for new 1719 construction. The grant program shall be administered by ACHE, and ACHE shall 1720 establish rules for the implementation of the grant program, the application 1721 process for the grants, and the awarding of the grants. Grants shall be 1722 awarded based on demonstrated needs, and ACHE shall develop and implement a 1723 scoring process to evaluate each grant application, which may include the 1724 availability of matching funds from the college or university, and certify 1725 compliance with grant award following project completion. ACHE shall submit an 1726 annual report to the Governor, the Chairs of the Senate Finance and 1727 Taxation-Education Committee, House Ways and Means-Education Committee, the 1728 Finance Director and the Legislative Fiscal Officer within 30 days after 1729 September 30, 2027. The report shall include the recipient, amount, and 1730 approved use of each grant issued. Notwithstanding any other provision of law 1731 to the contrary, any of the above funds which remain unexpended on September 1732 30, 2027, shall not revert, but shall be reappropriated in the fiscal year 1733 beginning October 1, 2027, to be expended for the grant program.			
1734 (b) Planning and Coordination 1735 Services Program	11,533,866	486,239	12,020,105
1736 (1) FAFSA Completion Assistance	580,000		
1737 (2) Industry Credential Directory	100,000		
1738 <i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i> 1739 <i>registry for college and university credentials. The credential registry shall include all</i> 1740 <i>degree and non-degree credentials offered at public colleges and universities. Data from the</i> 1741 <i>college and university credential registry shall be shared via a data sharing agreement to the</i> 1742 <i>public facing Alabama Credential Registry managed by the Alabama Department of Workforce.</i>			
1743 (3) Move on When Ready	3,000,000		
1744 Pursuant to the provisions of Chapter 46D, Title 16, Code of Alabama 1975.			
1745 (4) Operations and Maintenance	4,618,866		
1746 (5) Pathways to Progress	600,000		



	Education Trust Fund	Other Funds	Total
1747 (6) ReEngage Program	1,935,000		
1748 The above appropriation and any prior appropriations from the Education Trust Fund for the			
1749 ReEngage Program are to be deposited into a separate fund to be allocated under the provisions			
1750 of Sections 16-33D-3 through 16-33D-7, Code of Alabama 1975.			
1751			
1752			
1753 (7) Retain Alabama	650,000		
1754 The Retain Alabama project will provide digital marketing strategies targeting soon-to-be			
1755 college graduates, promotional materials about Alabama and career opportunities, and other			
1756 strategies to retain Alabama College graduates initiated by the Executive Director in			
1757 collaboration and coordination with Innovate Alabama. The Retention Initiative would help			
1758 retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and			
1759 entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering			
1760 with Alabama colleges and universities to promote these career opportunities to Alabama college			
1761 students throughout the State; and (3) Creating opportunities for Alabama college students to			
1762 learn more about communities throughout Alabama, while also engaging with other students to			
1763 create a cohort environment.			
1764 a. Alabama Higher Education Partnership	250,000		
1765 Student Retention Council Program			
1766 b. Retain Alabama Project	400,000		
1767 Administered by ACHE			
1768 (8) Study Alabama	50,000		
1769 (c) Student Financial Aid Program	33,790,549	1,000,000	34,790,549
1770 (1) Alabama National Guard Educational	9,831,114		
1771 Assistance Scholarships			
1772 To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20			
1773 through 31-10-24, Code of Alabama 1975.			
1774 (2) Alabama Student Assistance Program	10,000,000		
1775 (3) Birmingham Promise Scholarship Program	892,500		
1776 (4) Educational Grants Program (Alabama	10,500,000		
1777 Student Grant Program)			



	Education Trust Fund	Other Funds	Total
1778 1779 1780 1781 1782 1783	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of 10% of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1784 1785	(5) Math and Science Teacher Education Program	1,000,000	
1786 1787 1788 1789	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2027, including updates on all aspects of the program.</i>		
1790	(6) Policeman's Survivor Tuition, Estimated	466,935	
1791	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1792	(7) Indian Affairs Scholarship Program	100,000	
1793 1794	(8) Alabama Law Enforcement Officers' Family Scholarship Program	2,000,000	
1795 1796	(d) Support of Other Educational Activities Program	3,925,063	7,144,819
1797 1798 1799 1800	(1) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)	999,589	11,069,882
1801 1802 1803 1804 1805	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1806	(2) Best and Brightest STEM Pilot Program	250,000	
1807	<i>Pursuant to the provisions of Act 2020-204.</i>		
1808	(3) EPSCoR (Research) Program	1,460,184	



	Education Trust Fund	Other Funds	Total
1809	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i>		
1810	<i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i>		
1811	<i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1812	(4) <i>Network of Alabama Academic Libraries</i>	384,076	
1813	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>		
1814	<i>Academic Libraries.</i>		
1815	(5) <i>Southern Regional Education Board</i>	831,214	
1816	(SREB)		
1817	(e) <i>Support of State Universities</i>	6,491,283	6,491,283
1818	<i>Program</i>		
1819	(1) <i>Alabama Agricultural Land Grant</i>	6,491,283	
1820	<i>Alliance</i>		
1821	a. <i>McIntire-Stennis Forestry Research</i>	539,524	
1822	<i>Initiative Matching Program</i>		
1823	b. <i>State Matching Funds</i>	5,006,831	
1824	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>		
1825	<i>required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1826	c. <i>Tuskegee University - USDA Matching</i>	944,928	
1827	<i>Funds</i>		
1828	(f) <i>Support of Other State Programs</i>	19,410,376	19,410,376
1829	(1) <i>Adaptive and Disability Sports</i>	60,000	
1830	<i>Education</i>		
1831	(2) <i>Alabama Civil Air Patrol</i>	155,000	
1832	(3) <i>Alabama Forestry Commission Education</i>	200,000	
1833	<i>Program</i>		
1834	(4) <i>Alabama Forestry Foundation Black Belt</i>	532,000	
1835	<i>Initiative</i>		
1836	(5) <i>Alabama Trails Foundation</i>	340,000	
1837	(6) <i>Black Belt Adventures</i>	500,000	
1838	(7) <i>Black Belt Treasures</i>	350,000	
1839	(8) <i>National Computer Forensics Institute</i>	650,000	



	Education Trust Fund	Other Funds	Total
1840 (9) Resource Conservation and Development	10,500,000		
1841 Programs (RC and D)			
1842 (10) Soil and Water Conservation Committee	3,023,376		
1843 Program			
1844 (11) State of Alabama Humanities Foundation	300,000		
1845 (12) USS Alabama Battleship	1,750,000		
1846 (13) Alabama HBCU Cares	650,000		
1847 (14) Motorsports Hall of Fame	200,000		
1848 (15) Alabama HBCU Consortium	200,000		
1849 SOURCE OF FUNDS:			
1850 (1) ETF	70,216,137		
1851 (2) ETF-Transfer	9,935,000		
1852 (3) Federal and Local Funds		7,631,058	
1853 (4) Math and Science Teacher		1,000,000	
1854 Education Program Funds			
1855 Total Higher Education, Alabama	80,151,137	8,631,058	88,782,195
1856 Commission on			
1857 In addition to the above appropriations, any scholarship funds transferred from the			
1858 State Department of Education for the Alabama Teacher Recruitment Incentive Program			
1859 (ATRIP) shall not revert.			
1860 29. Historical Commission, Alabama :			
1861 (a) Historical Resources Management	5,936,751		5,936,751
1862 Program			
1863 (1) Operating Grant Program	4,000,000		



	Education Trust Fund	Other Funds	Total
1864 1865 1866 1867 1868 1869 1870 1871 1872 1873 1874 1875 1876 1877 1878 1879	<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. The first three grants shall be reserved for Old State Bank for \$200,000, Hartselle Historical Depot for \$100,000, and Mt. Pinson Presbyterian Church for \$75,000. Remaining grant amounts shall not exceed \$100,000 for any one entity and must be used within two years of receiving the grant. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>		
1880	<i>a. Grants to Historical Sites</i>	500,000	
1881 1882	<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>		
1883	SOURCE OF FUNDS:		
1884	(1) ETF-Transfer	5,936,751	
1885	Total Historical Commission, Alabama	5,936,751	5,936,751
1886	30. Human Resources, Department of:		
1887 1888	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608



	Education Trust Fund	Other Funds	Total
1889 To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, 1890 Code of Alabama 1975. The Department shall file a report with the Chairs of 1891 the Senate Committee on Finance and Taxation-Education, House Ways and 1892 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1893 Director on October 1, 2026, regarding the total number of scholarships 1894 awarded for the Fall term of the 2025-2026 academic year and the institution 1895 attended by the scholarship recipients. The report shall also include the name 1896 of each scholarship recipient and the number of years the recipient has 1897 received a scholarship.			
1898 (b) Human Services Program - Jobs 1899 Child Care and After School Child 1900 Care Program and Family and 1901 Children Services Program	91,974,081		91,974,081
1902 The Commissioner of the Department of Human Resources shall report 1903 semi-annually to the Chairs of the Senate Finance and Taxation-Education 1904 Committee, the House Ways and Means-Education Committee, Permanent Joint 1905 Legislative Committee on Finances and Budgets, the Finance Director, and the 1906 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds 1907 received by the Department for Child Care and After School Care Programs. Such 1908 report shall include, but not be limited to, specific amounts expended for 1909 professional development and a summary of summer and after-school programming 1910 across the state.			
1911 (1) Black Belt Eye Care Consortium	375,000		
1912 (2) Bell Center	100,000		
1913 (3) ASD Assessments, Services, and 1914 Therapies	500,000		
1915 In collaboration with Faulkner University.			
1916 (4) Educating Children at Residential 1917 Hospitals	1,000,000		
1918 (5) Greater Alabama Child Development 1919 Program	926,114		
1920 For rural daycare.			



		Education Trust Fund	Other Funds	Total
1921	(6) Roebuck Early Childhood Learning Center	75,000		
1922	(7) Summer EBT Program Administration	10,000,000		
1923	(8) Wiregrass Rehabilitation Center	570,932		
1924	For daycare.			
1925	(9) Boys and Girls Club of Alabama	350,000		
1926	Of this amount, \$350,000 shall be from the Education Trust Fund and is to be expended			
1927	exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs.			
1928	The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the			
1929	Department's request, and/or contract to enhance accountability of any TANF funds. The			
1930	Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and			
1931	the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a			
1932	report by the first day of the 2027 Regular Session on the individual contracts and amounts and			
1933	the expenditure usage of the funds.			
1934	(c) Human Services Program - Jobs	14,340,281		14,340,281
1935	Opportunities and Basic Skills			
1936	Training (JOBS) Program and			
1937	Family and Children Services			
1938	Program			
1939	(1) Child Advocacy Centers	1,850,000		
1940	SOURCE OF FUNDS:			
1941	(1) ETF-Transfer	107,519,970		
1942	Total Human Resources, Department of	107,519,970		107,519,970
1943	No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1944	Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1945	which are in excess of the amount needed to fund the food stamp program shall be			
1946	retained by the Department and expended for direct services to children, including			
1947	the TANF program.			
1948	31. Law Enforcement Agency, State:			
1949	(a) Department of Public Safety	336,041		336,041
1950	Program			



		Education Trust Fund	Other Funds	Total
1951	(b) State Bureau of Investigation	3,293,157		3,293,157
1952	Program			
1953	(1) School Mapping	2,000,000		
1954	<i>To be expended under the provisions of Sections 16-22B-1 through 16-22B-6, Code of Alabama,</i>			
1955	<i>1975.</i>			
1956	(2) Precision Mobilization Technique	650,000		
1957	(3) School Safety	572,446		
1958	SOURCE OF FUNDS:			
1959	(1) ETF-Transfer	3,629,198		
1960	Total Law Enforcement Agency, State	3,629,198		3,629,198
1961	32. Library Service, Alabama Public:			
1962	(a) Public Library Service Program	15,023,291	3,162,662	18,185,953
1963	(1) Alabama Supreme Court Library	550,000		
1964	(2) Homework Alabama	395,000		
1965	(3) Public Libraries	6,600,000		
1966	<i>To be distributed to public libraries within the State. In order to receive funding from this</i>			
1967	<i>program, the library must be in compliance with Administrative Code Rule 520-2-2-.03.</i>			
1968	(4) Virtual Library Project	3,611,637		
1969	<i>In order to receive funding from this program, the library must be in compliance with</i>			
1970	<i>Administrative Code Rule 520-2-2-.03.</i>			
1971	SOURCE OF FUNDS:			
1972	(1) ETF	15,023,291		
1973	(2) Federal and Local Funds		3,162,662	
1974	Total Library Service, Alabama Public	15,023,291	3,162,662	18,185,953
1975	33. Marine Environmental Sciences			
1976	Consortium/Dauphin Island Sea Lab:			
1977	(a) Support of Other Educational	6,843,568	14,262,878	21,106,446
1978	Activities Program			
1979	(1) Mississippi-Alabama Sea Grant	125,000		
1980	Consortium			



		Education Trust Fund	Other Funds	Total
1981	(2) Mobile Bay National Estuary Program	125,000		
1982	SOURCE OF FUNDS:			
1983	(1) ETF	6,843,568		
1984	(2) Federal and Local Funds		14,262,878	
1985	Total Marine Environmental Sciences	6,843,568	14,262,878	21,106,446
1986	Consortium/Dauphin Island Sea Lab			
1987	34. Mathematics and Science, Alabama			
1988	School of:			
1989	(a) Financial Assistance Program	13,489,520	1,502,000	14,991,520
1990	SOURCE OF FUNDS:			
1991	(1) ETF	13,489,520		
1992	(2) Federal and Local Funds		1,502,000	
1993	Total Mathematics and Science, Alabama	13,489,520	1,502,000	14,991,520
1994	School of			
1995	35. Medical Scholarship Awards, Board			
1996	of:			
1997	(a) Support of Other Educational	2,440,014	1,000,000	3,440,014
1998	Activities Program			



	Education Trust Fund	Other Funds	Total
1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	The board, in determining those areas in greatest need of medical service, shall primarily be guided by information on areas that have been actively designated health professional shortage areas, through evaluation by the Office of Primary Care and Rural Health. The board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026. The board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not actively designated as a health professional shortage area, as determined by the Office of Primary Care and Rural Health, the board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2025-2026 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the board's budget and operating expenses for the 2025-2026 fiscal year.		
2022 2023	(1) Alabama Physician Assistants Service Program (Loan Repayment)	500,000	
2024 2025 2026 2027 2028	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2026, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
2029	SOURCE OF FUNDS:		
2030	(1) ETF	2,440,014	



	Education Trust Fund	Other Funds	Total
2031 (2) Federal and Local Funds		1,000,000	
2032 Total Medical Scholarship Awards, Board	2,440,014	1,000,000	3,440,014
2033 of			
2034 36. Mental Health, Department of:			
2035 (a) Institutional Treatment and Care	57,706,719		57,706,719
2036 of Intellectually Disabled			
2037 Program			
2038 (1) ARC-type Community-based Programs	4,282,409		
2039 <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>			
2040 <i>Mental Health. Any ARC program receiving funds for the first time in fiscal year 2027 shall</i>			
2041 <i>receive a minimum of \$50,000.</i>			
2042 (2) Camp ASCCA	540,000		
2043 (3) Developmental Disability Nurse	800,000		
2044 Delegation Program			
2045 (4) Eagles' Wings Program	625,000		
2046 (5) Rainbow Omega	625,000		
2047 (6) Residential Habilitation	960,000		
2048 (7) Community Provider Rate Increases	6,750,000		
2049 (8) Hilinski's Hope Program	250,000		
2050 <i>To provide mental health support for students through courses on mental health literacy,</i>			
2051 <i>help-seeking, and bystander intervention.</i>			
2052 (b) Institutional Treatment and Care	16,483,540		16,483,540
2053 of Mental Illness Program			
2054 (1) School-Based Mental Health Services	5,500,000		
2055 Collaboration			
2056 (2) Community Provider Rate Increases	3,000,000		
2057 (3) For services to Children and Youth with	4,750,000		
2058 Severe Emotional Disturbance or Autism			
2059 Spectrum Disorder			



	Education Trust Fund	Other Funds	Total
2060 2061 2062 2063	<i>To be used for services to children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those children and youth.</i>		
2064	(c) Special Services Program	7,024,436	7,024,436
2065 2066	(1) Alabama Interagency Autism Coordinating Council	438,900	
2067	a. Regional Centers	225,000	
2068	(d) Substance Abuse Program	2,892,794	2,892,794
2069	(1) Community Provider Rate Increases	1,000,000	
2070	SOURCE OF FUNDS:		
2071	(1) ETF-Transfer	84,107,489	
2072	Total Mental Health, Department of	84,107,489	84,107,489
2073 2074 2075 2076 2077	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
2078	37. Music Hall of Fame:		
2079	(a) Fine Arts Program	214,127	330,000
2080	SOURCE OF FUNDS:		
2081	(1) ETF	214,127	
2082 2083	(2) Music Hall of Fame Fund, Estimated		330,000
2084	Total Music Hall of Fame	214,127	330,000
2085	38. Nursing, Alabama Board of:		
2086 2087	(a) Professional and Occupational Licensing and Regulation Program	766,027	13,080,547
2088 2089	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		



		Education Trust Fund	Other Funds	Total
2090	(1) Advanced Degrees Scholarships	150,000		
2091	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i>			
2092	<i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i>			
2093	<i>34-21-63, Code of Alabama 1975.</i>			
2094	(2) Loan Repayment Program	450,000		
2095	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>			
2096	<i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i>			
2097	<i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>			
2098	<i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>			
2099	<i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>			
2100	<i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>			
2101	<i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>			
2102	<i>the number of years the recipient has received a scholarship or loan.</i>			
2103	(3) Advanced Practice Nurse Loan Program	150,000		
2104	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i>			
2105	<i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i>			
2106	<i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i>			
2107	<i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i>			
2108	<i>October 1, 2026, regarding the total number of scholarships and loans awarded for the Fall term</i>			
2109	<i>of the 2025-2026 academic year and the institution attended by the scholarship and loan</i>			
2110	<i>recipients. The report shall also include the name of each scholarship and loan recipient and</i>			
2111	<i>the number of years the recipient has received a scholarship or loan.</i>			
2112	SOURCE OF FUNDS:			
2113	(1) ETF	766,027		
2114	(2) Alabama Board of Nursing Trust		13,080,547	
2115	Fund			
2116	Total Nursing, Alabama Board of	766,027	13,080,547	13,846,574
2117	39. Optometric Scholarship Awards,			
2118	Board of:			
2119	(a) Support of Other Educational	200,000	50,000	250,000
2120	Activities Program			



	Education Trust Fund	Other Funds	Total
2121 To be expended under the provisions of Sections 34-22-60 through 34-22-65, 2122 Code of Alabama 1975.			
2123 SOURCE OF FUNDS:			
2124 (1) ETF	200,000		
2125 (2) Optometric Scholarship Award Fund		50,000	
2126 Total Optometric Scholarship Awards,	200,000	50,000	250,000
2127 Board of			
2128 40. Peace Officers' Standards and			
2129 Training Commission, Alabama:			
2130 (a) Professional and Occupational 2131 Licensing and Regulation Program	261,089	1,945,929	2,207,018
2132 (b) Certified Law Enforcement Academy 2133 Program	2,162,000	1,000,000	3,162,000
2134 (1) <i>Regional Training Academies</i>	2,162,000		
2135 <i>To be allocated to the five regional training academies, consistent with the provisions of</i> 2136 <i>Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>			
2137 SOURCE OF FUNDS:			
2138 (1) ETF	2,423,089		
2139 (2) Alabama Peace Officers' Standards 2140 and Training Fund - as provided 2141 in Sections 36-21-40 through 2142 36-21-51, Code of Alabama 1975		2,945,929	
2143 Total Peace Officers' Standards and	2,423,089	2,945,929	5,369,018
2144 Training Commission, Alabama			
2145 41. Physical Fitness, State Commission 2146 on:			
2147 (a) Advisory Services Program	2,776,631	5,288	2,781,919
2148 (1) <i>Alabama Sports Council</i>	607,260		
2149 (2) <i>Alabama Sports Festival</i>	1,105,467		
2150 (3) <i>Alabama Sports Hall of Fame</i>	700,000		



	Education Trust Fund	Other Funds	Total
2151 SOURCE OF FUNDS:			
2152 (1) ETF	2,776,631		
2153 (2) Federal and Local Funds		5,288	
2154 Total Physical Fitness, State	2,776,631	5,288	2,781,919
2155 Commission on			
2156 42. Public Education Employee Injury			
2157 Compensation Board:			
2158 (a) Public Education Employee Injury	6,000,000		6,000,000
2159 Compensation Program			
2160 SOURCE OF FUNDS:			
2161 (1) ETF-Transfer	6,000,000		
2162 Total Public Education Employee Injury	6,000,000		6,000,000
2163 Compensation Board			
2164 43. Rehabilitation Services, Department			
2165 of:			
2166 (a) Direct Client Services for the	69,384,564	223,374,952	292,759,516
2167 Handicapped Program			
2168 (1) Alabama Head and Spinal Cord Injury	1,000,000		
2169 (2) Children's Rehabilitation Services	12,050,611		
2170 <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>			
2171 <i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>			
2172 (3) Disability Resource Network	150,000		
2173 (4) Early Intervention Program	14,690,685		
2174 (5) Education of Dependents of Blind	10,399		
2175 Parents			
2176 <i>The above appropriation shall be allocated for reimbursement to every state institution of</i>			
2177 <i>higher learning, college, university, community college, or junior college, in which benefits</i>			
2178 <i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>			
2179 <i>16-33-12, Code of Alabama 1975.</i>			
2180 (6) Hemophilia	1,289,809		
2181 (7) Homebound	8,645,509		



		Education Trust Fund	Other Funds	Total
2182	(8) Rehabilitation Services	24,056,790		
2183	a. Teaching Children With Disabilities	128,213		
2184	(9) Respite Related Services and Training	315,000		
2185	(10) Exceptional Foundation	150,000		
2186	(11) Physician-Assisted Autism Diagnostic	1,900,000		
2187	(PAAD) Clinic Models			
2188	For statewide autism assessments.			
2189	(12) Rehabilitation Projects	2,110,631		
2190	(13) Traumatic Brain Injury Program	2,552,442		
2191	(14) United Ability	100,000		
2192	(15) UCP Mobile	100,000		
2193	(16) Alabama Office on Disability	162,688		
2194	(17) UCP Huntsville	100,000		
2195	SOURCE OF FUNDS:			
2196	(1) ETF	68,384,564		
2197	(2) ETF-Transfer	1,000,000		
2198	(3) Alabama Head and Spinal Cord		1,000,000	
2199	Injury Trust Fund			
2200	(4) Federal and Local Funds		222,374,952	
2201	Total Rehabilitation Services,	69,384,564	223,374,952	292,759,516
2202	Department of			
2203	The above appropriation to the Department of Rehabilitation Services -			
2204	Rehabilitation Projects may be used to contract with providers of cerebral palsy			
2205	services.			
2206	44. Revenue, Department of:			
2207	(a) Education Savings Account Program	86,250,000	150,000,000	236,250,000
2208	SOURCE OF FUNDS:			
2209	(1) ETF	1,250,000		
2210	(2) ETF-Transfer	85,000,000		
2211	(3) CHOOSE Act Fund, Estimated		150,000,000	



	Education Trust Fund	Other Funds	Total
2212 Total Revenue, Department of	86,250,000	150,000,000	236,250,000
2213 45. Sickie Cell Oversight and			
2214 Regulatory Commission, Alabama :			
2215 (a) Support of Other Educational	2,131,613		2,131,613
2216 Activities Program			
2217 (1) Commission Travel and Other Expenses	60,973		
2218 (2) University and Community-based Sickie	2,070,640		
2219 Cell Programs			
2220 <i>To fund university and community-based Sickie Cell programs which were funded from the ETF</i>			
2221 <i>budget in fiscal year 2000. These funds shall be distributed proportionately to the</i>			
2222 <i>distribution made in fiscal year 2003.</i>			
2223 SOURCE OF FUNDS:			
2224 (1) ETF	2,131,613		
2225 Total Sickie Cell Oversight and	2,131,613		2,131,613
2226 Regulatory Commission, Alabama			
2227 46. Supercomputer Authority, Alabama :			
2228 (a) Information Technology Services	23,973,106	6,652,703	30,625,809
2229 Program			
2230 The above appropriation is to be expended in accordance with Sections			
2231 41-10-390 through 41-10-406, Code of Alabama 1975.			
2232 SOURCE OF FUNDS:			
2233 (1) ETF-Transfer	23,973,106		
2234 (2) Supercomputer Revolving Fund,		6,652,703	
2235 Estimated			
2236 Total Supercomputer Authority, Alabama	23,973,106	6,652,703	30,625,809
2237 47. U.S. Space and Rocket Center			
2238 Commission (Formerly Space Science			
2239 Exhibit Commission, Alabama):			
2240 (a) Special Services Program	3,700,000	46,055,969	49,755,969
2241 SOURCE OF FUNDS:			



		Education Trust Fund	Other Funds	Total
2242	(1) ETF	3,700,000		
2243	(2) Federal and Local Funds		46,055,969	
2244	Total U.S. Space and Rocket Center	3,700,000	46,055,969	49,755,969
2245	Commission (Formerly Space Science			
2246	Exhibit Commission, Alabama)			
2247	48. Veterans Affairs, Department of:			
2248	(a) Administration of Veteran's	2,896,956		2,896,956
2249	Affairs Program			
2250	(b) Student Financial Aid Program,	50,000,000		50,000,000
2251	Estimated			
2252	For reimbursement to every state institution of higher learning, college,			
2253	university, community college, junior college or technical college in which			
2254	benefits are given to veterans, their spouses, widows, or children under the			
2255	provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2256	SOURCE OF FUNDS:			
2257	(1) ETF	52,896,956		
2258	Total Veterans Affairs, Department of	52,896,956		52,896,956
2259	49. Workforce, Alabama Department of:			
2260	(a) Industrial Development Program	19,915,000		19,915,000
2261	(1) STEM Council	5,200,000		
2262	<i>The above appropriation shall be used for regional STEM hub grants as well as communicating</i>			
2263	<i>STEM programs; increasing STEM awareness; developing and implanting the Governor's STEM Seal of</i>			
2264	<i>Approval; developing and maintaining a STEM digital registry; evaluating state-funded STEM</i>			
2265	<i>initiatives; expanding opportunities for STEM exploration; determining STEM workforce needs and</i>			
2266	<i>promoting in-demand STEM careers, as provided in Act 2025-449.</i>			
2267	a. Microschool Grant Program	500,000		



	Education Trust Fund	Other Funds	Total
2268 <i>The Alabama STEM Council within the Department of Workforce shall design and implement a</i> 2269 <i>program to provide startup grants to microschools and to organizations that train microschool</i> 2270 <i>founders in order to support the launch of new microschools. A report shall be submitted by the</i> 2271 <i>fifth day of the 2027 Regular Session which includes a geographic breakdown of first-year</i> 2272 <i>schools funded as well as individual school enrollment as of January 1, 2027. The department</i> 2273 <i>may contract with a third party for the administration of the program.</i>			
2274 (2) <i>Alabama Advanced Transportation</i> 2275 <i>Readiness Initiative</i>	500,000		
2276 (3) <i>Alabama Workforce Board</i>	2,600,000		
2277 <i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable</i> 2278 <i>Credentials by using the two-tiered non-degree credential quality assurance review process</i> 2279 <i>established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to</i> 2280 <i>provide technical assistance to credential providers in registering credentials to the Alabama</i> 2281 <i>Credential Registry.</i>			
2282 (4) <i>Alabama Office of Apprenticeship</i>	3,315,000		
2283 (5) <i>Marketing Campaign for Technical</i> 2284 <i>Education</i>	900,000		
2285 (6) <i>Data Information and Retention Program</i> 2286 <i>(Formerly Talent Triad)</i>	900,000		
2287 (7) <i>Focused Talent Retention Initiative</i>	400,000		
2288 (8) <i>Forest Worker Training Institute</i>	500,000		
2289 <i>For logging operation equipment and training.</i>			
2290 (9) <i>Huntsville Hospital Health System</i>	2,500,000		
2291 <i>For workforce development for in-demand health professionals.</i>			
2292 (10) <i>Individual Training Accounts Pilot</i> 2293 <i>Program</i>	300,000		
2294 (11) <i>Rural Transportation Program</i>	300,000		
2295 (12) <i>Veteran's Resources Center</i>	300,000		
2296 (13) <i>Workforce Piloting Solutions</i>	750,000		
2297 (14) <i>Workforce Program Enhancements</i>	1,450,000		
2298 (b) <i>Skills Enhancement and Employment</i> 2299 <i>Opportunities Program</i>	2,341,600	74,500,000	76,841,600



		Education Trust Fund	Other Funds	Total
2300	(c) Administrative Services Program	7,000,000		7,000,000
2301	SOURCE OF FUNDS:			
2302	(1) ETF	29,256,600		
2303	(2) Federal and Local Funds		74,500,000	
2304	Total Workforce, Alabama Department of	29,256,600	74,500,000	103,756,600
2305	50. Youth Services, Department of:			
2306	(a) Financial Assistance Program	8,522,182		8,522,182
2307	(School District)			
2308	The above appropriation shall be expended by the Youth Services Department			
2309	School District in a manner consistent with the funding formula cooperatively			
2310	established by the Youth Services Board and the State Board of Education			
2311	pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of			
2312	Alabama 1975.			
2313	(b) Youth Services Program	55,243,328		55,243,328
2314	(c) Special Programming for	3,565,732		3,565,732
2315	Achievement Network (SPAN)			
2316	Program			
2317	SOURCE OF FUNDS:			
2318	(1) ETF-Transfer	67,331,242		
2319	Total Youth Services, Department of	67,331,242		67,331,242
2320	It is the intent of the Legislature for the Department of Youth Services to ensure			
2321	that each step of each salary schedule for each type of education support personnel			
2322	provides an hourly rate of not less than \$15 per hour, based on the number of			
2323	contract days and number of hours per day required by the job description for that			
2324	class and type of employee.			
2325	C. Colleges and Universities:			
2326	1. Alabama Agricultural and Mechanical			
2327	University, Board of Trustees:			
2328	(a) Operations and Maintenance and	58,331,184	104,319,143	162,650,327
2329	Program Support			



	Education Trust Fund	Other Funds	Total
2330 (1) Artificial Intelligence, Cybersecurity 2331 and STEM Enhancements	125,000		
2332 (2) State Black Archives Research Center 2333 and Museum	600,000		
2334 To be allocated equally among the State Black Archives Center and Museum, Scottsboro Boys 2335 Museum, and Judge Horton Civil Justice Learning Center.			
2336 (b) Extension-Urban Affairs and 2337 Non-Traditional Land Grant 2338 Programs	4,084,765		4,084,765
2339 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2340 (c) Agricultural Research Station 2341 Fixed Costs	432,285		432,285
2342 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2343 (d) Auxiliary Enterprises		34,612,894	34,612,894
2344 (e) Restricted Funds		55,151,763	55,151,763
2345 (f) Agricultural Research and 2346 Extension-State Match	1,305,883		1,305,883
2347 (g) The Virginia Caples Learning 2348 Living Institute	100,000		100,000
2349 SOURCE OF FUNDS:			
2350 (1) ETF	64,254,117		
2351 (2) Federal and Other Funds		194,083,800	
2352 Total Alabama Agricultural and 2353 Mechanical University, Board of 2354 Trustees	64,254,117	194,083,800	258,337,917
2355 2. Alabama A and M University, Board 2356 of Trustees-Miles College 2357 Consortium:			
2358 (a) Alabama A and M University-Miles 2359 College Consortium	493,486		493,486



	Education Trust Fund	Other Funds	Total
2360 SOURCE OF FUNDS:			
2361 (1) ETF	493,486		
2362 Total Alabama A and M University, Board	493,486		493,486
2363 of Trustees-Miles College Consortium			
2364 3. Alabama State University, Board of			
2365 Trustees:			
2366 (a) Operations and Maintenance and	69,335,841	76,578,182	145,914,023
2367 Program Support			
2368 (1) <i>Alabama Department of Forensic Sciences</i>	100,000		
2369 <i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>			
2370 <i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>			
2371 <i>University campus.</i>			
2372 (b) Auxiliary Enterprises		19,474,816	19,474,816
2373 (c) Restricted Funds		30,245,541	30,245,541
2374 SOURCE OF FUNDS:			
2375 (1) ETF	69,335,841		
2376 (2) Federal and Other Funds		126,298,539	
2377 Total Alabama State University, Board	69,335,841	126,298,539	195,634,380
2378 of Trustees			
2379 4. Alabama, The University of, Board			
2380 of Trustees:			
2381 (a) Operations and Maintenance and	284,765,168	1,017,406,959	1,302,172,127
2382 Program Support for the			
2383 University of Alabama at			
2384 Tuscaloosa			
2385 (1) <i>Alabama Small Business Development</i>	961,600		
2386 <i>Centers</i>			
2387 (2) <i>Alabama Transportation Research</i>	6,000,000		
2388 (3) <i>Institute for Automotive Engineering</i>	1,000,000		
2389 (4) <i>Rural Health Care Program</i>	600,000		



		Education Trust Fund	Other Funds	Total
2390	(5) State of Alabama Water Resource Center	1,360,000		
2391	(b) Operations and Maintenance and	439,340,008	5,033,457,590	5,472,797,598
2392	Program Support for the			
2393	University of Alabama at			
2394	Birmingham			
2395	(1) Alabama Drug Discovery Alliance	1,400,000		
2396	In collaboration with the Southern Research Institute.			
2397	(2) Amyotrophic Lateral Sclerosis (ALS)	750,000		
2398	Clinic			
2399	(3) Center for Clinical and Transitional	500,000		
2400	Science			
2401	(4) Genome Alabama	2,000,000		
2402	In collaboration with the Hudson Alpha Institute.			
2403	(5) High School and Middle School Athletic	556,765		
2404	Training Programs			
2405	(6) Underserved Communities Dental Program	201,473		
2406	(7) Rural Hospitals Resource Center	1,250,000		
2407	(8) School of Optometry	250,000		
2408	(9) UAB School of Medicine-Central Alabama	500,000		
2409	Regional Campus			
2410	(10) University of Alabama at Birmingham	5,052,527		
2411	Cancer Center			
2412	(c) Operations and Maintenance and	81,713,659	141,106,395	222,820,054
2413	Program Support for the			
2414	University of Alabama in			
2415	Huntsville			
2416	(1) Alabama Office of the State	850,000		
2417	Climatologist			
2418	(2) Redstone Research Retention Program	2,700,000		
2419	(3) Space Grant Consortium	200,000		



		Education Trust Fund	Other Funds	Total
2420	(d) Special Mental Health and	4,236,628		4,236,628
2421	Chauncey Sparks Center for			
2422	Developmental and Learning			
2423	Disorders, University of Alabama			
2424	at Birmingham			
2425	(e) Auxiliary Enterprises		349,720,516	349,720,516
2426	(f) Restricted Funds		854,158,184	854,158,184
2427	SOURCE OF FUNDS:			
2428	(1) ETF	810,055,463		
2429	(2) Federal and Other Funds		7,395,849,644	
2430	Total Alabama, The University of, Board	810,055,463	7,395,849,644	8,205,905,107
2431	of Trustees			
2432	5. Athens State University, Board of			
2433	Trustees:			
2434	(a) Operations and Maintenance and	24,650,048	25,896,523	50,546,571
2435	Program Support			
2436	(1) Arts Center	431,455		
2437	(2) Center for Excellence in Education	325,000		
2438	Development			
2439	(3) Collaboration Program with the Alabama	275,000		
2440	Community College System			
2441	(4) Smart Valley Program	150,000		
2442	(b) Auxiliary Enterprises		900,000	900,000
2443	(c) Restricted Funds		26,418,028	26,418,028
2444	SOURCE OF FUNDS:			
2445	(1) ETF	24,650,048		
2446	(2) Federal and Other Funds		53,214,551	
2447	Total Athens State University, Board of	24,650,048	53,214,551	77,864,599
2448	Trustees			



	Education Trust Fund	Other Funds	Total
2449 6. Auburn University, Board of			
2450 Trustees:			
2451 (a) Operations and Maintenance and	309,494,633	973,969,857	1,283,464,490
2452 Program Support, Auburn			
2453 University			
2454 (1) Allied Health Initiative	200,000		
2455 (2) CLT Outreach and Research	700,000		
2456 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2457 <i>equipment and shall not be used for salaries and benefits.</i>			
2458 (3) College of Architecture, Design and	500,000		
2459 Construction			
2460 (4) McCrary Institute	1,000,000		
2461 (5) National Livestock Competition	250,000		
2462 Coordinator			
2463 <i>For the recruitment and retention of a National Livestock Competition Coordinator for the</i>			
2464 <i>College of Agriculture.</i>			
2465 (6) Poultry Science Department	250,000		
2466 (7) Irrigation Research and Outreach	500,000		
2467 Initiative			
2468 (8) Applied Research Initiatives	500,000		
2469 (b) Operations and Maintenance and	46,031,398	6,451,500	52,482,898
2470 Program Support, Alabama			
2471 Agricultural Experiment Station			
2472 (c) Operations and Maintenance and	48,466,499	1,739,228	50,205,727
2473 Program Support, Alabama			
2474 Cooperative Extension System			
2475 (1) 4-H Youth Development Agricultural and	125,000		
2476 Animal Sciences Extension Specialist			
2477 (d) Operations and Maintenance and	36,598,473	53,485,227	90,083,700
2478 Program Support, Auburn			
2479 University at Montgomery			



	Education Trust Fund	Other Funds	Total
2480 (1) Senior Resource Center	114,915		
2481 (e) Restricted Funds		303,013,668	303,013,668
2482 (f) Auxiliary Enterprises		285,453,550	285,453,550
2483 SOURCE OF FUNDS:			
2484 (1) ETF	440,591,003		
2485 (2) Federal and Other Funds		1,624,113,030	
2486 Total Auburn University, Board of	440,591,003	1,624,113,030	2,064,704,033
2487 Trustees			
2488 7. Jacksonville State University,			
2489 Board of Trustees:			
2490 (a) Operations and Maintenance and	66,543,021	130,913,380	197,456,401
2491 Program Support			
2492 (1) Center for Applied Forensics	500,000		
2493 (2) Center for Law Enforcement Best	475,000		
2494 Practices			
2495 (3) Center for Manufacturing Support	700,000		
2496 (4) Economic Development Initiative for the	675,000		
2497 Alabama Scenic River Trail			
2498 (5) Little River Canyon Field School	450,000		
2499 Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville			
2500 State University for the Little River Canyon Field School, for the fiscal year ending September			
2501 30, 2026, which is unexpended shall remain at Jacksonville State University to be expended for			
2502 the Little River Canyon Field School.			
2503 (6) Correctional Professional Training	150,000		
2504 (7) Paint Rock Valley Genetic Research	420,000		
2505 (8) Sweet Trails Alabama	935,000		
2506 (b) Auxiliary Enterprises		26,641,858	26,641,858
2507 (c) Restricted Funds		83,690,040	83,690,040
2508 SOURCE OF FUNDS:			
2509 (1) ETF	66,543,021		



	Education Trust Fund	Other Funds	Total
2510 (2) Federal and Other Funds		241,245,278	
2511 Total Jacksonville State University,	66,543,021	241,245,278	307,788,299
2512 Board of Trustees			
2513 8. Montevallo, University of, Board of			
2514 Trustees:			
2515 (a) Operations and Maintenance and	34,874,394	41,687,007	76,561,401
2516 Program Support			
2517 (1) <i>Allied Health</i>	1,500,000		
2518 (2) <i>Purchase Books and Materials for</i>	50,000		
2519 <i>Disadvantaged Students</i>			
2520 (3) <i>Rural Teacher Recruitment</i>	350,000		
2521 (4) <i>Mental and Physical Health Initiatives</i>	50,000		
2522 (b) Auxiliary Enterprises		11,964,769	11,964,769
2523 (c) Restricted Funds		6,826,461	6,826,461
2524 SOURCE OF FUNDS:			
2525 (1) ETF	34,874,394		
2526 (2) Federal and Other Funds		60,478,237	
2527 Total Montevallo, University of, Board	34,874,394	60,478,237	95,352,631
2528 of Trustees			
2529 9. North Alabama, University of, Board			
2530 of Trustees:			
2531 (a) Operations and Maintenance and	61,435,950	111,850,888	173,286,838
2532 Program Support			
2533 (1) <i>Yellowhammer Outdoors</i>	500,000		
2534 (b) Auxiliary Enterprises		22,774,971	22,774,971
2535 (c) Restricted Funds		3,953,817	3,953,817
2536 SOURCE OF FUNDS:			
2537 (1) ETF	61,435,950		
2538 (2) Federal and Other Funds		138,579,676	



	Education Trust Fund	Other Funds	Total
2539 Total North Alabama, University of,	61,435,950	138,579,676	200,015,626
2540 Board of Trustees			
2541 10. South Alabama, University of, Board			
2542 of Trustees:			
2543 (a) Operations and Maintenance and	184,001,844	1,266,502,059	1,450,503,903
2544 Program Support			
2545 (1) ALS Center for Excellence	750,000		
2546 (2) Rural Hospitals Resource Center	1,250,000		
2547 (3) USA Trauma Center	3,000,000		
2548 (b) Auxiliary Enterprises		36,327,203	36,327,203
2549 (c) Restricted Funds		102,600,000	102,600,000
2550 SOURCE OF FUNDS:			
2551 (1) ETF	184,001,844		
2552 (2) Federal and Other Funds		1,405,429,262	
2553 Total South Alabama, University of,	184,001,844	1,405,429,262	1,589,431,106
2554 Board of Trustees			
2555 11. Troy University, Board of Trustees:			
2556 (a) Operations and Maintenance and	92,920,654	162,352,138	255,272,792
2557 Program Support			
2558 (1) Dothan Pre-K Teacher Training Center	475,000		
2559 (2) Sign Language Interpretive Center	450,000		
2560 (3) Center for Civics Education and	1,000,000		
2561 Leadership			
2562 (4) Civics Partnership	750,000		
2563 In collaboration with American Village.			
2564 (5) College of Engineering	1,200,000		
2565 (b) Auxiliary Enterprises		22,219,738	22,219,738
2566 (c) Restricted Funds		41,590,845	41,590,845
2567 SOURCE OF FUNDS:			
2568 (1) ETF	92,920,654		



	Education Trust Fund	Other Funds	Total
2569	(2) Federal and Other Funds	226,162,721	
2570	Total Troy University, Board of	92,920,654	226,162,721
2571	Trustees		319,083,375
2572	12. West Alabama, University of, Board		
2573	of Trustees:		
2574	(a) Operations and Maintenance and	37,331,748	54,551,903
2575	Program Support		91,883,651
2576	(1) Blackbelt Scholars Program	750,000	
2577	(2) Cahaba Biodiversity Center	225,000	
2578	(3) National Young Farmers	50,000	
2579	(4) Rural Workforce Development	400,000	
2580	(5) Women's Hall of Fame	10,000	
2581	(b) Auxiliary Enterprises	6,801,185	6,801,185
2582	(c) Restricted Funds	705,864	705,864
2583	SOURCE OF FUNDS:		
2584	(1) ETF	37,331,748	
2585	(2) Federal and Other Funds	62,058,952	
2586	Total West Alabama, University of,	37,331,748	62,058,952
2587	Board of Trustees		99,390,700
2588	13. West Alabama, University of, Board		
2589	of Trustees-Stillman College:		
2590	(a) University of West	200,000	200,000
2591	Alabama-Stillman College		
2592	SOURCE OF FUNDS:		
2593	(1) ETF	200,000	
2594	Total West Alabama, University of,	200,000	200,000
2595	Board of Trustees-Stillman College		
2596	D. Alabama Innovation Fund:		
2597	1. Alabama Innovation Fund:		
2598	(a) Alabama Innovation Fund	28,170,133	28,170,133



	Education Trust Fund	Other Funds	Total
2599 The above appropriation shall be used for economic development and research 2600 purposes recommended by the Secretary of the Alabama Department of Commerce 2601 and approved by the Governor. The Secretary of the Department of Commerce 2602 shall notify the Chairs of the Senate Finance and Taxation-Education Committee 2603 and the House Ways and Means-Education Committee in writing at least 10 days 2604 prior to the disbursement of any funds. Such notification shall include the 2605 project description and the amount to be disbursed.			
2606 (1) Innovate Alabama	20,000,000		
2607 (2) Neurological Research Project	1,000,000		
2608 (3) Hudson Alpha Institute for 2609 Biotechnology	1,000,000		
2610 (4) Small Business Innovation Research and 2611 Small Business Technology Matching 2612 Grants	5,000,000		
2613 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2614 (5) Southern Research Institute	750,000		
2615 SOURCE OF FUNDS:			
2616 (1) ETF	28,170,133		
2617 Total Alabama Innovation Fund	28,170,133		28,170,133
2618 E. Other:			
2619 1. Deaf and Blind, Alabama Institute 2620 for, Board of Trustees:			
2621 (a) Adult Programs	18,892,952	10,718,053	29,611,005
2622 (1) Birmingham Regional Office	10,000		
2623 (b) Children and Youth Programs	53,175,088	16,568,112	69,743,200
2624 (c) Industries for the Blind	13,524,419	27,394,000	40,918,419
2625 SOURCE OF FUNDS:			
2626 (1) ETF	85,592,459		
2627 (2) Federal and Local Funds		54,680,165	



	Education Trust Fund	Other Funds	Total
Total Deaf and Blind, Alabama Institute for, Board of Trustees	85,592,459	54,680,165	140,272,624
It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind to ensure that each step of each salary schedule for each type of educational classroom support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.			



2636

2637 Section 4. It is the intent of the Legislature that
2638 any institution accepting funds appropriated in this bill do
2639 so contingent upon their compliance with the provisions of
2640 Article 6, Chapter 1, of Title 41, Code of Alabama 1975.

2641 Section 5. In addition to the appropriations herein
2642 made, all gifts, grants, contributions, insurance proceeds or
2643 entitlements, in excess of the amount carried in this act,
2644 including grants by the Congress of the United States,
2645 municipalities or counties, to any department, division,
2646 board, bureau, commission, agency, institution, office or
2647 officer of the State of Alabama are hereby appropriated and,
2648 in the event the same are recurring, are reappropriated to
2649 such department, division, board, bureau, commission, agency,
2650 institution, office, or officer to be used only for the
2651 purpose or purposes for which the grant or contribution was or
2652 shall be made. Further, all state, county, municipal, and
2653 educational entities are authorized to disburse such sums as
2654 deemed necessary by mutual agreement between said entities and
2655 the State of Alabama, Department of Examiners of Public
2656 Accounts to partially defray the cost of auditing services
2657 performed by said agency. All such sums are hereby
2658 appropriated and reappropriated if necessary to the Department
2659 of Examiners of Public Accounts for audit services, to be



2660 expended through the fund established by Section 41-5A-22,
2661 Code of Alabama 1975.

2662 Section 6. The State Superintendent of Education shall
2663 make requisitions to the State Comptroller in favor of the
2664 proper beneficiary in accordance with the law and rules and
2665 regulations governing the expenditure or disbursement of any
2666 and all funds appropriated to the State Department of
2667 Education and/or the State Board of Education in this act,
2668 whereupon the Comptroller shall issue her warrant therefor.
2669 All other appropriations in this act shall be paid after
2670 proper requisitions are made to the State Comptroller in the
2671 manner now provided by law.

2672 Section 7. Nothing in this act shall be construed to
2673 affect or repeal any law authorizing or permitting any
2674 college, school, or other education or eleemosynary
2675 institution of the State to receive, collect or disburse any
2676 fees, tuitions, charges, sales, endowments, trusts or income
2677 therefrom, which are now or may hereafter be authorized to
2678 receive, collect, or disburse. The receiving college, school
2679 or institution shall further maintain separate accounts for
2680 such receipts or shall maintain a system of accounting which
2681 will show a cash flow of such receipts received under the
2682 provision of this appropriation.

2683 Section 8. The appropriations made herein to the
2684 departments, boards, offices, commissions, and agencies
2685 include the amounts necessary and said departments, boards,
2686 offices, commissions, and agencies are hereby directed to make



the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2027. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.



2714 Section 11. Local boards of education may exercise
2715 flexibility among line item expenditures, not to create a
2716 reduction of earned teacher units and/or local board of
2717 education support personnel.

2718 Section 12. The State Superintendent of Education may
2719 approve a request by a local board of education for
2720 redirecting Other Current Expense funds designated for
2721 pass-through calculations to their local Child Nutrition
2722 Program if the redirected funds do not prevent the Child
2723 Nutrition Program of that local board of education from
2724 maintaining a one-month fund balance.

2725 Section 13. The appropriations made herein to the
2726 departments, boards, offices, commissions, and agencies
2727 include the amounts necessary to pay the State Employees'
2728 Insurance Board (SEIB). The SEIB rate shall be \$1,175 per
2729 month for each full-time employee for the fiscal year ending
2730 September 30, 2027. The State Employees' Insurance Board will
2731 adjust the insurance program wherever appropriate to maintain
2732 the aforementioned fixed rate.

2733 Section 14. Notwithstanding any other provisions of
2734 this act or any other act, any amount from appropriations for
2735 the fiscal year ending September 30, 2026 to the various state
2736 agencies and institutions in this act, including
2737 appropriations from the Education Trust Fund, which are
2738 unexpended and reverted on September 30, 2026 are hereby
2739 reappropriated to the respective state agencies, offices, and
2740 institutions for the fiscal year beginning October 1, 2026.



2741 Section 15. The At-Risk and High Hopes appropriations
2742 made to the State Department of Education shall be expended at
2743 the discretion of the State Superintendent of Education, with
2744 input from other Alabama State Department of Education
2745 advisory personnel, for activities or programs designed to
2746 enhance outcomes for At-Risk Students. In an effort to provide
2747 the best and most efficient implementation, administration of
2748 the funds shall be assigned to and allocated by the Alabama
2749 State Department of Education's Division of Administrative and
2750 Financial Support.

2751 Section 16. (a) All nongovernmental entities,
2752 identified by the Legislative Services Agency, which are
2753 allocated funds in Section 3 of this act shall file a report
2754 with the Chairs of the House Ways and Means-Education
2755 Committee, the Senate Committee on Finance and
2756 Taxation-Education, Finance Director, and the Legislative
2757 Fiscal Officer prior to the start of the 2027 Regular Session,
2758 regarding the proposed expenditures and usage of the funds
2759 appropriated in the fiscal year ending September 30, 2027. The
2760 Legislative Services Agency shall provide notice to the
2761 identified nongovernmental entities within 60 days following
2762 enactment of this act regarding the reporting requirements and
2763 the methodology to submit reports and format to be used, which
2764 may include an online platform.

2765 (b) In the event an entity was appropriated funds from
2766 the Education Trust Fund in the fiscal year ending September
2767 30, 2026, the entity shall also include in its report a



2768 detailed breakdown of the expenditure and use of those funds,
2769 including an inventory of the services delivered and number of
2770 clients served, pursuant to guidelines established by the
2771 Legislative Services Agency.

2772 Section 17. The State Superintendent of Education
2773 shall notify each local superintendent and finance officer of
2774 each local education agency by email regarding the
2775 availability and application process, including any required
2776 forms, for any available grant opportunities during FY 2027.
2777 The State Superintendent shall notify all members of the local
2778 legislative delegation five days prior to the announcement of
2779 any grant made to any entity located in the legislative
2780 jurisdiction. The five days prior notice requirement shall be
2781 waived in the event of a declared emergency. The Governor
2782 shall encourage the Department to disburse the funds provided
2783 herein on a nondiscriminatory basis.

2784 Section 18. Except as may be herein otherwise
2785 provided, amounts herein specifically appropriated shall be in
2786 lieu of the amounts heretofore provided or appropriated by law
2787 for such purposes. The amounts herein appropriated are the
2788 maximum amounts to be expended for the purposes herein
2789 designated and in no event shall the maximum expenditure
2790 provided for any items of expense exceed the amount allocated
2791 herein except as may be further provided for under this act,
2792 as provided in the Budget Management Act of 1976, Sections
2793 41-19-1, et seq., Code of Alabama 1975, and those
2794 appropriations herein made are and shall be subject to terms,



2795 conditions, provisions and limitations of Sections 41-4-80, et
2796 seq., Code of Alabama 1975, and the Budget Management Act of
2797 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2798 Section 19. In addition to all appropriations
2799 heretofore and hereafter made, there is hereby appropriated
2800 such amounts as may be necessary for public funds transferred
2801 into the State Treasury, in accordance with Executive Order
2802 No. 726.

2803 Section 20. (a) In addition to all appropriations
2804 heretofore or hereafter made, there is hereby appropriated the
2805 sum of \$65,000,000 from the College and Higher Education
2806 Excellence and Results (CHEER) Fund, established by HB565 or
2807 SB344 of the 2026 Regular Session, or other act of the
2808 Legislature, for the fiscal year ending September 30, 2027, to
2809 the eligible institutions of higher education, as follows.

2810 Alabama Community College	
2811 System	24,249,379
2812 Alabama A&M University	1,560,183
2813 Alabama State University	855,071
2814 Athens State University	802,502
2815 Auburn University	7,240,506
2816 Auburn University of	
2817 Montgomery	1,233,427
2818 The University of Alabama	
2819 System	15,040,453
2820 Jacksonville State University	2,536,716
2821 Troy University	3,156,197



2822	University of Montevallo	794,756
2823	University of North Alabama	2,439,049
2824	University of South Alabama	3,129,220
2825	University of West Alabama	1,728,541
2826	Alabama Commission on Higher	234,000
2827	Education for Tuskegee	
2828	University	

2829 (b) The above funds shall be utilized by the
2830 institutions to serve the needs of their student population in
2831 a manner that directly supports and advances the individual
2832 performance outcome categories selected by the Outcomes-Based
2833 Higher Education Funding Coordinating Committee in a manner to
2834 result in measurable improvements in the student success
2835 factors. Provided, however, bonus funding received by premier
2836 research universities for increased research expenditures may
2837 be used for enhancing and increasing research and innovation
2838 including equipment, instrumentation, and infrastructure
2839 (e.g., hardware and software); recruiting principal
2840 investigators, graduate research students; capital projects,
2841 including renovation of existing facilities; associated
2842 operating and maintenance costs; and matching funds for
2843 federal grants and contracts.

2844 Section 21. Colleges and universities which receive
2845 Education Trust Fund appropriations shall not set
2846 per-credit-hour tuition rates for dual enrollment or early
2847 college courses below the per-credit-hour tuition rate of the
2848 Alabama Community College System institutions as adopted by



the ACCS Board of Trustees annually. The Alabama Commission on Higher Education shall publish each college and university's dual enrollment tuition rates annually on their website and provide guidance to institutions to ensure compliance with this section.

Section 22. Notwithstanding any other provision of law to the contrary, out of any excess revenues remaining in the Education Trust Fund from Fiscal Year 2026 that become nonrecurring revenue available for supplemental appropriation in Fiscal Year 2027 pursuant to subdivision (4) of Section 29-9-4, Code of Alabama 1975, there is hereby appropriated a total of \$32,900,000 from the Education Trust Fund to the Teachers' Retirement System for a one-time longevity bonus for retirees of the Teachers' Retirement System. The funds appropriated for the bonus in this section are conditioned on enactment of HB239 or SB380 during the 2026 Regular Session authorizing such bonus.

Section 23. If any section, paragraph, sentence, clause, provision, or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision, or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 24. All laws or parts of laws, general, special, private, or local in conflict with or inconsistent



2876 with the provisions of this act are hereby expressly repealed.
2877 Section 25. This act shall become effective on October
2878 1, 2026.