



ADOC Fiscal Year 2020 Budget Request

**Jefferson S. Dunn
Commissioner**

Professionalism – Integrity – Accountability



FY2020 Requested Increase (millions)

FY20 General Fund Increase

• FY20 General Fund Request	\$519
• FY19 General Fund Appropriation	<u>477</u>
	Increase \$ 42

42 Million Dollar Increase over 2019 for:

- Merit Raises
- 20% Pay Raise for Security Staff
- 500 Additional Correctional Officers
- Contractual Inmate Healthcare Increase
- 20 Additional Medical and Mental Health Personnel
- Vehicle replacement