



ADOC Fiscal Year 2021 Budget Request

Jefferson S. Dunn
Commissioner

Professionalism – Integrity – Accountability



FY21 Requested Increase (millions)

FY21 General Fund Increase

• FY21 General Fund Request	\$563
• FY20 General Fund Appropriation	<u>521</u>
	Increase \$ 42

42 Million Dollar Increase over 2020 for:

- Personnel Cost and Employee Benefits
 - Increase in Security Bonus
 - 500 New Security Staff from FY20 (half year)
 - 200 New Security Staff from FY21 (half year)
- Professional Services and Fees
 - Contractual Inmate Healthcare Increase
 - 104 Additional Medical and Mental Health Personnel
 - Leased Beds
- Capital Outlay
 - Alabama Prison Program
- Transportation Equipment Purchases
 - Vehicle Replacement