



ADOC Fiscal Year 2022 Budget Request

Jefferson S. Dunn
Commissioner

Professionalism – Integrity – Accountability



FY22 Requested Increase (millions)

FY22 General Fund Increase

• FY22 General Fund Request	\$571.4
• FY21 General Fund Appropriation	<u>544.2</u>
	Increase \$ 27.2

27.2 Million Dollar Increase over 2021 for:

- Professional Services and Fees
 - Inmate Healthcare Contract \$19.0
 - Leased beds - 250 additional beds (with programming) \$4.7
 - Court-ordered monitoring related to Braggs litigation \$1.5
- Personnel Cost and Employee Benefits
 - 34 Support Staff \$2.0



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