



# **ADOC Fiscal Year 2022**

# **Budget Request**

**Jefferson S. Dunn**  
**Commissioner**

*Professionalism – Integrity – Accountability*



## FY22 Requested Increase (millions)

## FY22 General Fund Increase

• FY22 General Fund Request	\$571.4
• FY21 General Fund Appropriation	<u>544.2</u>
	Increase \$ 27.2

## 27.2 Million Dollar Increase over 2021 for:

- Professional Services and Fees
    - Inmate Healthcare Contract \$19.0
    - Leased beds - 250 additional beds (with programming) \$4.7
    - Court-ordered monitoring related to Braggs litigation \$1.5
  - Personnel Cost and Employee Benefits
    - 34 Support Staff \$2.0



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