

ALABAMA STATE DEPARTMENT *of* EDUCATION

FY2022 Funding Priorities
Joint Legislative Committee on Finances and Budgets
January 26, 2021





Alabama Achieves

Alabama State Department of Education

ALABAMA STATE DEPARTMENT *of* EDUCATION



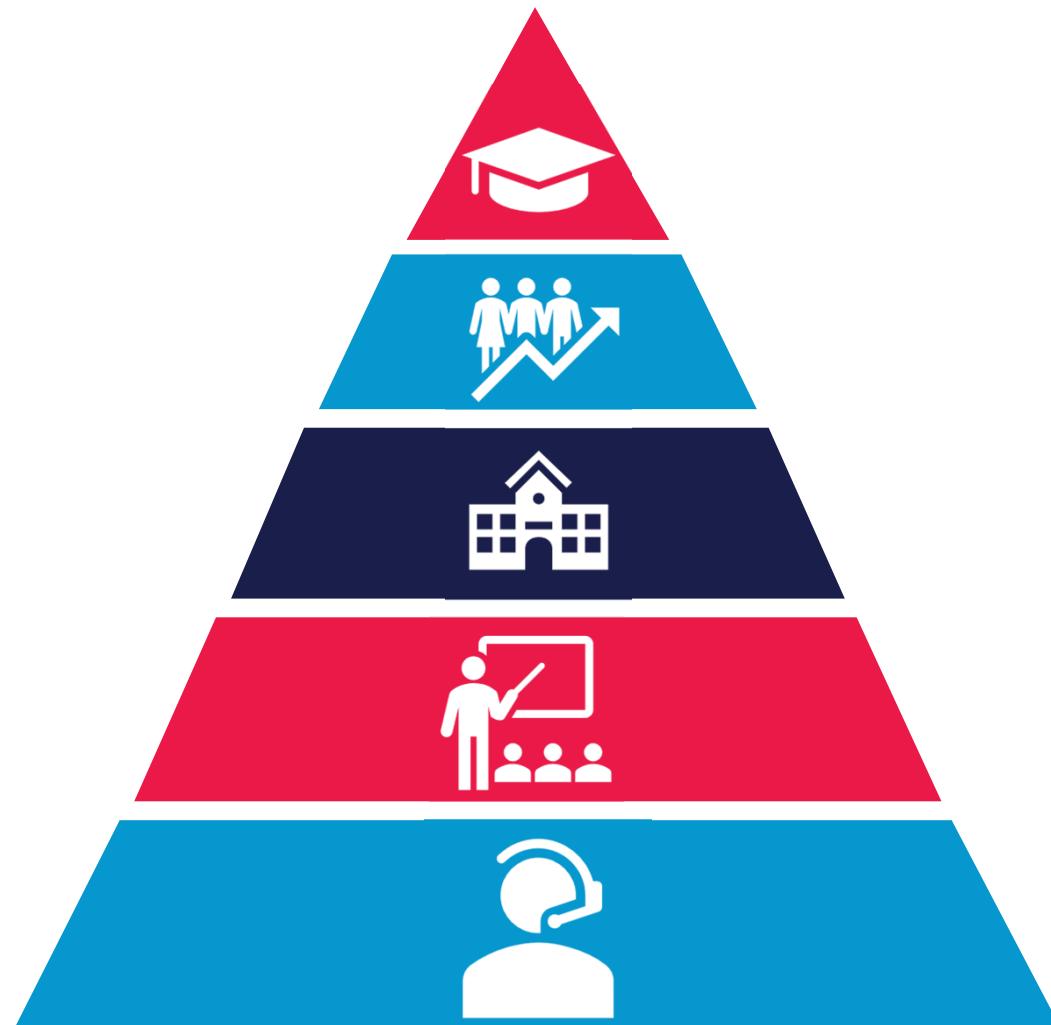
**Every Child.
Every Chance.
Every Day.**

Fundamental Questions

- 1. Will it help our students become better readers?**
- 2. Will it help our students be better prepared for success in Algebra?**
- 3. Will it help our students become more productive, responsible citizens when they graduate and enter the workforce?**



Strategic Plan



Academic Growth & Achievement

College, Career, & Workforce Ready

Safe & Supportive Learning Environment

Highly Effective Educators

Customer Friendly Services

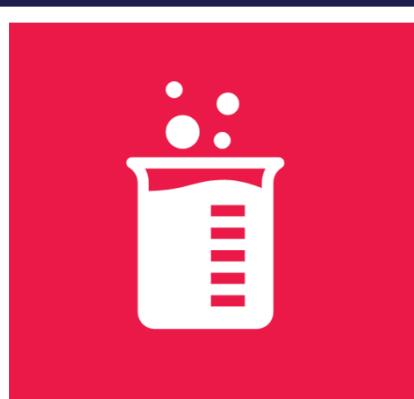
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ACADEMIC GROWTH & ACHIEVEMENT



Alabama
Literacy Act



STEM
AMSTI4all

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ACADEMIC GROWTH & ACHIEVEMENT



Achievements

- LETRS increased from 0 to 400 to 9,928, enrolling 1,833 totaling 11,761
- 54 Reading Specialists
- 15 Leadership Specialists who supported 730 K-3 schools and principals

ALABAMA READING INITIATIVE	Appropriation	Request
ARI (Local Reading Coaches)	\$59,675,601	\$59,675,601
English Learners (EL) Regional Specialists	-0-	\$2,000,000
Science of Reading/Multisensory Strategies Professional Development	\$9,835,735 (supplemental)	\$8,164,265
Summer Reading Camps	\$18,564,000	\$36,000,000
Before/After School Tutoring	-0-	\$7,850,000
Certified Academic Language Therapist Stipend	-0-	\$50,000



ACADEMIC GROWTH & ACHIEVEMENT



Achievements

- Modernized **AMSTI4all** model
- Fully aligned new math standards and textbooks to **NAEP**
- Piloted **31** Teachers in Residence in **62** schools impacting **685** classrooms
- *Using \$3M of CARES Act to support professional development in Summers 2021, 2022, & 2023*

ALABAMA MATH, SCIENCE, AND TECHNOLOGY INITIATIVE	Appropriation	Request
AMSTI	\$30,299,318	\$30,299,318
Teachers in Residence (TIRs) Move Supplement Coaches to Regional Staff	\$2,700,000 (supplemental)	\$3,000,000
55 Building-Based Coaches that will provide weekly support to underperforming schools which have scored below the state average of 46% (20-46%)	-0-	\$8,500,000



ACADEMIC GROWTH & ACHIEVEMENT



Achievements

- Largest budget increase during 2021 for High Needs Special Education allowing school systems to receive grants for programs including behavior support, sensory, visual impairment services and support
- Preschool supports
- Increased EL supports – weighted distribution to systems

Special Populations	Appropriation	Request
Preschool Special Education	\$5,623,062	\$17,623,062
Gifted	\$3,825,000	\$13,825,000
High Needs Special Education Grant	\$9,750,000	\$25,000,000
Certified Behavioral Analyst Program	-0-	\$8,500,000
One Licensed Interpreter for each LEA based on need Deaf/Hard of Hearing Teachers	-0-	\$8,500,000
English Learners	\$14,155,334	\$14,155,334



Teacher Stabilization Proposal

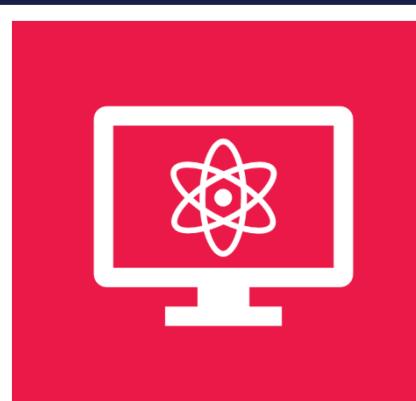
	Grade Level													Increase (Decrease)	
	0K	01	02	03	04	05	06	07	08	09	10	11	12	Total	
2014-2015	57,907.16	64,196.41	58,401.19	56,050.11	55,502.63	55,281.32	54,906.00	56,279.65	57,481.95	61,975.22	57,234.97	52,269.75	49,964.64	737,451.00	
2015-2016	55,564.80	63,206.90	58,760.75	57,975.45	55,833.30	55,349.25	54,900.45	55,164.10	55,792.55	60,554.75	57,722.35	53,383.05	50,662.45	734,870.15	(2,580.85)
2016-2017	55,407.35	60,535.85	57,698.35	58,583.10	57,916.60	55,775.10	55,233.05	55,236.55	55,052.00	58,733.10	57,054.35	54,537.05	52,356.40	734,118.85	(751.30)
2017-2018	54,912.50	60,069.15	55,729.10	57,563.30	58,526.95	57,901.85	55,690.80	55,604.60	55,207.40	57,311.05	55,333.85	53,927.45	52,846.80	730,624.80	(3,494.05)
2018-2019	54,594.45	59,794.75	55,136.15	55,463.60	57,430.55	58,477.45	57,727.15	55,983.40	55,355.40	57,335.95	54,394.00	52,504.50	52,017.60	726,214.95	(4,409.85)
2019-2020	55,946.40	59,786.55	55,059.55	54,949.65	55,709.25	57,794.10	58,916.05	58,320.50	56,192.40	57,851.75	54,599.60	51,742.15	50,855.15	727,723.10	1,508.15
2020-2021	52,921.45	58,297.15	54,079.40	53,782.25	53,824.05	54,963.05	57,148.20	58,725.85	57,908.60	57,753.30	55,685.60	52,358.00	50,515.50	717,962.40	(9,760.70)
Change 20-21	(3,024.95)	(1,489.40)	(980.15)	(1,167.40)	(1,885.20)	(2,831.05)	(1,767.85)	405.35	1,716.20	(98.45)	1,086.00	615.85	(339.65)	(9,760.70)	

Sample Staff Stabilization Allotment

System Name	2019-2020 ADM	2020-2021 ADM	Change	Estimated Staff Stabilization Allotment
System A	8,203.05	7,817.05	(386.00)	\$ 2,420,606
System B	18,495.00	18,165.45	(329.55)	\$ 2,066,608
System C	1,823.30	1,579.85	(243.45)	\$ 1,526,675
System D	5,053.20	4,824.95	(228.25)	\$ 1,431,356
System E	6,758.90	6,531.35	(227.55)	\$ 1,426,966
System F	4,800.90	4,802.05	1.15	N/A
System G	1,612.30	1,614.45	2.15	N/A
System H	1,138.95	1,145.40	6.45	N/A



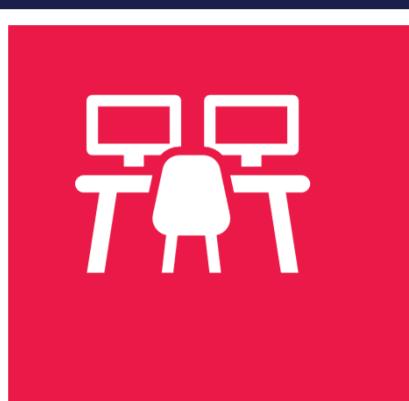
COLLEGE, CAREER, & WORKFORCE READY



Computer
Science



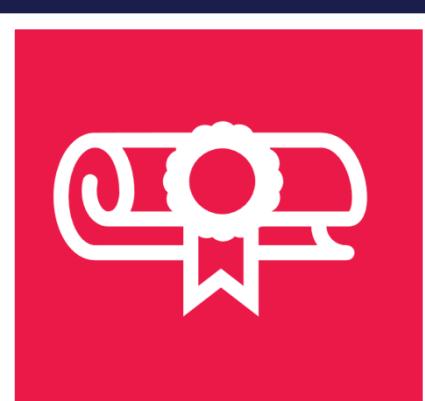
Career Technical
Education



Jobs for Alabama
Graduates



Dual Enrollment &
Advanced Placement



Credentials

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COLLEGE, CAREER, & WORKFORCE READY



Achievements

- 191 teachers received professional development in Computer Science to support 3,766 students in 169 schools
- On pace to reach Gov's goal with 100% graduation rate in 30 JAG programs
- 173,165 CTE students took 556 courses in 16 career clusters
- 120% growth in CTE Credentials

Career Technical Education	Appropriation	Request
Computer Science for Alabama Program (CS4AL)	\$2,000,000	\$3,000,000
Jobs for Alabama's Graduates	\$1,550,742	\$4,550,742
Career Tech Initiative	\$8,327,239	\$19,327,239
Career Tech Operations and Maintenance	\$5,000,000	\$7,000,000



COLLEGE, CAREER, & WORKFORCE READY



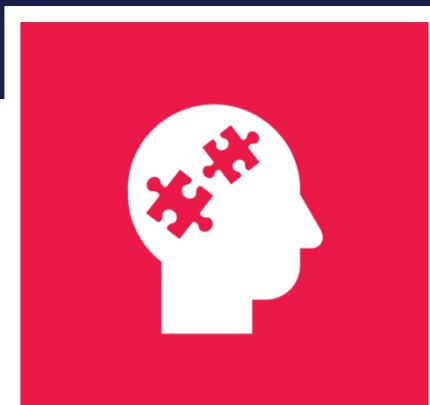
Achievements

- Alabama's high school seniors of 2019 graduated at the highest rate the state has ever reported, **92%**
- **80%** were rated college and career ready
- Alabama's reported high school graduation rate now ranks **No. 7** among U.S. states.

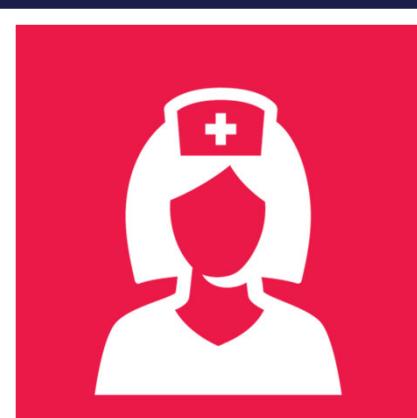




SAFE & SUPPORTIVE LEARNING ENVIRONMENT



Mental Health



Nurses



Supports

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SAFE AND SUPPORTIVE LEARNING ENVIRONMENT



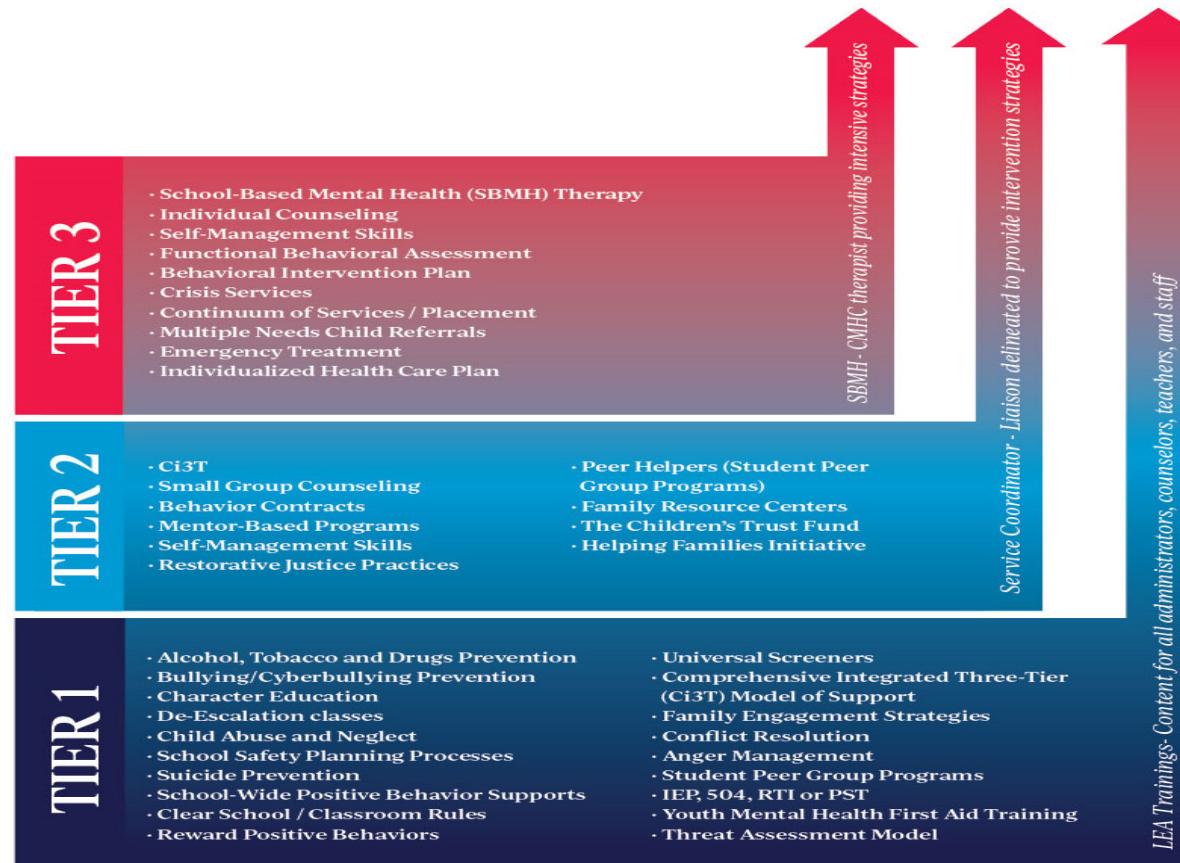
Achievements

- 102 Mental Health Service Coordinators
- 804 RNs and 600 LPNs for 1,463 schools
- State funded – 573 RNs and 370 LPNs for 1,463 schools

School Safety, Security, and Climate	Appropriation	Total Request
Regional Safety Training Specialists	\$800,000	\$800,000
Mental Health Collaborative training	\$250,000	\$250,000
Mental Health Service Coordinator	\$4,530,000	\$6,728,000
School Nurses	\$33,993,095	\$60,000,000

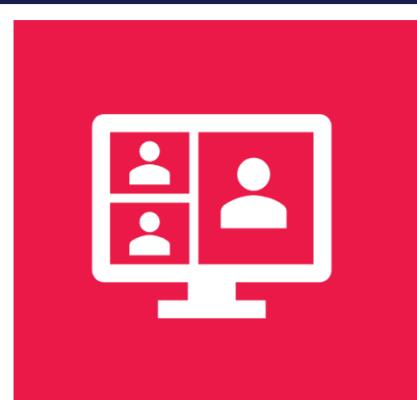


SAFE AND SUPPORTIVE LEARNING ENVIRONMENT

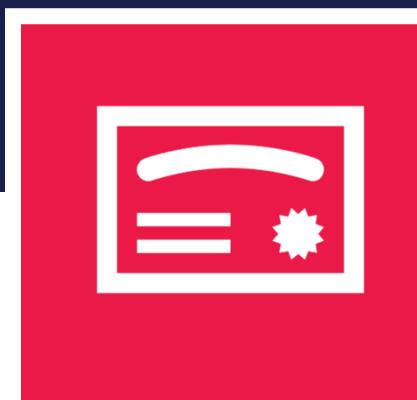




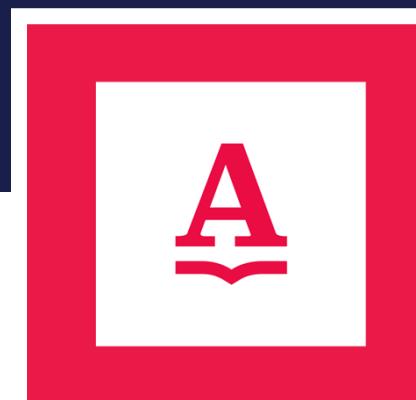
HIGHLY EFFECTIVE EDUCATORS



Online Certification
Portal



Professional
Development



Teacher
Recruitment

ALABAMA STATE DEPARTMENT *of* EDUCATION



HIGHLY EFFECTIVE EDUCATORS



Achievements

- 72 CALTS in Alabama with 32 new candidates awarded scholarships
- 575 NBCT scholarships awarded to 1st time candidates
- 1,487 received base supplement, 410 received additional supplement
- Ongoing – Online Certification & Teacher Recruitment Campaign

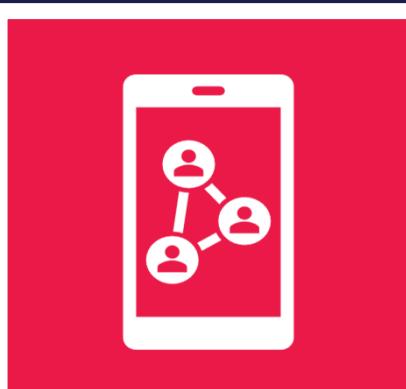
	Appropriation	Request
Certified Academic Language Therapist Stipend Program	-0-	\$50,000
National Board-Certified Teachers	\$11,427,424	\$13,712,908
High-Quality Teacher Recruitment Campaign	\$1,000,000 (supplemental)	\$1,000,000
Online High-Speed Teacher Certification Portal	-0-	\$450,000



CUSTOMER-FRIENDLY SERVICES



New Website



Engaging
Social Media



ALABAMA STATE DEPARTMENT *of* EDUCATION



CARES Funds

💰 CARES Round 1

GEER 1
\$48 Million
Spent by Sept. 2022

CRF
\$1.8 Billion
Spent by Dec. 2021

ESSER 1
\$216 Million
Spent by Sept. 2022

\$70 Million
Health & Wellness
Spent in 2020

\$100 Million
Remote Learning Devices
Spent in 2020

\$100 Million
ABC for Students (ADECA)
Extended through Spring

💰 CARES Round 2

GEER 2
\$67 Million (Estimated)
\$21.5M Public
\$45.5M Non-public

OTHER
• FCC Broadband
• Pandemic EBT

ESSER 2
\$899 Million (Estimated)

In addition to authorized uses of ESSER 1 funds, additional authorized uses include:

- Addressing learning loss among students
- Certain school facility repairs and improvements related to virus
- Certain improvements to indoor air quality



FY22 Budget Request

Alabama State Department of Education
ETF Budget Request - FY 2022

Line Item	Appropriation	ALSDE Request	ALSDE Request Over (Under) FY21
	2021	2022	
Administrative Services Program			
SDE Operations and Maintenance	\$ 24,381,092	\$ 25,381,092	\$ 1,000,000
Children First Trust Fund	3,050,000	3,050,000	-
ACCESS - Distance Learning	20,165,768	24,948,943	4,783,175
Advanced Placement	7,421,179	9,421,179	2,000,000
Alabama Holocaust Commission	70,000	70,000	-
Alabama Math, Science, and Technology Initiative	30,299,318	41,799,318	11,500,000
* Teachers in Residence (TIRs)	-	3,000,000	3,000,000
* Building Based Coaches for LS1 schools	-	8,500,000	8,500,000
Alabama Reading Initiative	59,675,601	59,675,601	-
* For provisions of the Alabama Literacy Act			
Science of Reading/Multisensory Strategies PD		8,164,265	8,164,265
Summer Programs	18,564,000	18,564,000	-
Before/After School Tutoring		7,850,000	7,850,000
ELL Specialists	-	2,000,000	2,000,000
Certified Academic Language Therapist Stipend Program		400,000	400,000
Arts Education	1,300,000	1,300,000	-
Children's Eye Screening and Follow-Up Eye Care	2,896,460	2,896,460	-
CLAS Certified Instructional Leader Program	548,000	548,000	-
Computer Science For Alabama (CS4AL) Program	2,000,000	3,000,000	1,000,000
Ear Institute Alabama	335,000	335,000	-
English Language Learners (ELL)	14,155,334	14,155,334	-
High Needs Special Education Grant Program	9,750,000	25,000,000	15,250,000
Juvenile Probation Officers	750,000	750,000	-
Local School/System Improvement (At-Risk)	9,240,633	9,240,633	-
Military Children Support Plan	800,000	800,000	-
Online High-Speed Teacher Certification Portal	-	450,000	450,000
School Safety, Security and Climate			-
* Regional Safety Training Specialists	800,000	800,000	-
* Mental Health Collaborative (Training)	250,000	250,000	-
* Mental Health Service Coordinator Program	4,530,000	6,728,000	2,198,000
State Charter School Commission	800,000	800,000	-
Student Assessment	19,405,117	19,405,117	-
Tenure Personnel Hearings	200,000	200,000	-
Total Administrative Services Program	231,387,502	299,482,942	68,095,440
Financial Assistance Program			
Alabama Baseball Coaches Association	50,000	50,000	-
Alabama Football Coaches Association	125,000	125,000	-
Alabama Science in Motion Program	1,583,796	1,583,796	-
Alabama Teacher Mentor Program	4,000,000	4,000,000	-
American Village	250,000	250,000	-
Bullying Prevention Project	1,000,000	1,000,000	-
Career Tech Initiative	8,327,239	19,327,239	11,000,000
Children's Hospital	703,546	703,546	-
Coach Safety Initiative	400,000	400,000	-
Early Childhood Classroom Assessment	2,750,000	2,750,000	-
Future Teachers of Alabama	250,000	250,000	-
Gifted Students Program	3,825,000	13,825,000	10,000,000

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Alabama State Department of Education
ETF Budget Request - FY 2022

Line Item	Appropriation	ALSDE Request	ALSDE Request Over (Under) FY21
	2021	2022	
Healthy Eating, Active Living (HEAL, Inc.)			
Helping Families Initiative	1,000,000	1,000,000	-
High Hopes for Alabama Students	7,980,287	7,980,287	-
Hudson Alpha Institute	1,000,000	1,000,000	-
Jobs for Alabama's Graduates	1,550,742	4,550,742	3,000,000
Kinderville	100,000	100,000	-
Liability Insurance Program	8,440,628	8,440,628	-
Marketing Campaign for Teachers	-	1,000,000	1,000,000
Liberty Learning Foundation	275,000	275,000	-
National Board for Professional Teaching Standards	11,427,424	13,712,908	2,285,484
National Board Certification of Teachers	750,000	750,000	-
Professional Development/Computer Training			
* Middle School Computer Programming Initiative	613,907	613,907	-
* PD of Educators on SpEd	188,907	188,907	-
* Principal Mentoring Program	438,907	500,000	61,093
* Computer Science Professional Development	300,000	300,000	-
* Technology In Motion Program	857,192	1,600,000	742,808
Reading is Fundamental Program	30,000	30,000	-
Robotics Grant Program	775,000	775,000	-
Southern Research Institute	1,000,000	1,000,000	-
Southwest School of Deaf and Blind	198,865	198,865	-
Special Education Pre-School Program	5,623,062	17,623,062	12,000,000
Special Education Certified Behavior Analyst Program	-	8,500,000	8,500,000
Special Education Licensed Interpreters/Deaf, HOH Teachers	-	8,500,000	8,500,000
Symphony in Education Program	100,000	100,000	-
Teach for America	747,000	747,000	-
Teacher-in-Service Centers	2,959,080	2,959,080	-
Technology Infrastructure	-	40,000,000	40,000,000
Total Financial Assistance Program	70,220,582	167,309,967	97,089,385
Local Education Agencies			
Foundation Program	3,956,777,507	4,096,338,424	139,560,917
One-time COVID 19 Hold Harmless/Staff Stabilization Allocation	-	95,399,783	95,399,783
Transportation - Fleet Renewal	47,083,530	48,496,036	1,412,506
Transportation - Operations	328,697,910	358,697,910	30,000,000
At-Risk	19,567,734	19,567,734	-
Current Units	13,109,561	13,109,561	-
Board of Adjustment	750,800	750,800	-
School Nurses	33,993,095	60,000,000	26,006,905
Career Tech Operations & Maintenance	5,000,000	7,000,000	2,000,000
Information Technology Services Program	8,775,573	8,775,573	-
Total Local Education Agencies - ETF	4,413,755,710	4,708,135,821	294,380,111
Grand Total	\$ 4,716,947,590	\$ 5,176,512,526	\$ 459,564,936

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Alabama Achieves

Alabama State Department of Education

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