

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
2	<b>LEGISLATIVE BRANCH</b>			
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	<b>8,496,091</b>	<b>8,496,091</b>	
4	State Department of Education Evaluation and Reorganization Study	750,000		(750,000)
5	<b>LEGISLATIVE SERVICES AGENCY</b>	<b>7,168,488</b>	<b>3,371,066</b>	<b>(3,797,422)</b>
6	Pilot Project for Appropriation Bill Drafting System	3,755,000		(3,755,000)
7	For performance and efficiency evaluations of state agencies	850,000		(850,000)
8	<b>LEGISLATURE</b>	<b>3,205,257</b>	<b>3,205,257</b>	
9	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000	200,000	
10	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	<b>18,869,836</b>	<b>15,072,414</b>	<b>(3,797,422)</b>
11				
12	<b>EXECUTIVE BRANCH</b>			
15	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	<b>112,500</b>	<b>112,500</b>	
16	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>6,885,540</b>	<b>6,885,540</b>	
17	<b>ARTS, STATE COUNCIL ON THE</b>	<b>5,828,528</b>	<b>5,903,528</b>	<b>75,000</b>
18	Alabama Center for the Arts	875,000	950,000	75,000
19	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>	<b>2,505,232</b>	<b>4,505,232</b>	<b>2,000,000</b>
20	<b>COMMERCE, DEPARTMENT OF</b>	<b>64,328,146</b>	<b>67,504,452</b>	<b>3,176,306</b>
21	Industrial Development and Training Program	7,212,462	7,638,768	426,306
22	O&M	6,842,873	6,842,873	
23	Marketing campaign for technical education	750,000	900,000	150,000
24	Rural Marketing Program		400,000	400,000
25	Workforce Development (for economic development projects and career centers) (includes earmarking below)	49,522,811	51,722,811	2,200,000
26	STEM Council		200,000	200,000
27	Alabama Workforce Training Center	500,000	500,000	
28	For regional councils	2,000,000	2,000,000	
29	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	<b>416,931,242</b>	<b>427,331,242</b>	<b>10,400,000</b>
30	O&M (includes earmarking below)	331,186,707	337,119,322	5,932,615

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			FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
1		FY 2020 BUDGETED		
31	Snead State Community College Aeronautics School in Albertville	225,000	225,000	
32	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	
33	Shelton State Community College for distance support	100,000	100,000	
34	Bishop State Community College for building renovations and Carver Campus for the welding program	150,000	150,000	
35	Central Alabama Community College for economic development	145,000	145,000	
36	Lawson State Community College for career training	125,000	125,000	
38	Gadsden State Community College for economic development	147,000	147,000	
39	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	
41	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	
42	Shelton State Community College for facility modification	250,000	250,000	
43	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	
44	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	
45	Jefferson State Community College for the nursing program	275,000	275,000	
46	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	
47	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	
49	Wallace Community College - Selma for Blackbelt Coding Initiative	175,000	175,000	
50	Northeast Alabama Community College	200,000	200,000	
53	Drake State Community Technical College (Machine Tools and Electricity Programs)	75,000	100,000	25,000
54	Calhoun Community College Expansion of Alabama Center for Arts	350,000	350,000	
55	Prison Education ( <b>includes</b> earmarking below)	12,533,615	13,533,615	1,000,000
56	Therapeutic Education (maximum)	1,939,901	1,939,901	
57	Day Reporting Program	1,000,000	1,000,000	
58	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	
59	Adult Education Program	13,471,894	13,471,894	
60	Special Populations Training	4,725,281	4,725,281	
61	Mine Safety Training Program	1,300,000	350,000	(950,000)

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1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
62	Postsecondary Education Department - Administration (Chancellor's Office) ( <b>includes</b> earmarking below)	12,081,721	12,081,721	
63	For capital improvements and equipment purchases	950,000	950,000	
64	Smart Career Workforce Pilot Project	200,000	200,000	
65	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	
66	Industry Certification Initiatives (formerly Workforce Development) ( <b>includes</b> earmarking below)	7,160,778	7,160,778	
67	Workforce Development Initiatives	3,750,000	3,750,000	
68	For Career Coaches	600,000	600,000	
69	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	
70	Marion Military Institute	8,994,438	8,994,438	
71	Alabama Technology Network ( <b>includes</b> earmarking below)	5,448,518	5,448,518	
72	For workforce training	503,906	503,906	
73	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" ( <b>includes</b> earmarking below)	13,865,000	18,182,385	4,317,385
74	Pilot Program - Murphy University Center	200,000	200,000	
75	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	450,000	
76	Volunteer EMSP Certifications	125,000	125,000	
77	Automotive Workforce Training Scholarship Program	210,000	210,000	
78	Distance Learning Program	3,375,000	3,375,000	
79	Women's Fund of Greater Birmingham Educational Support Pilot Program	300,000	400,000	100,000
80	Automotive Manufacturing Workforce Development Program	262,500	262,500	
81	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>	<b>5,400,000</b>	<b>5,800,000</b>	<b>400,000</b>
82	<b>DEBT SERVICE</b>	<b>35,032,715</b>	<b>33,377,327</b>	<b>(1,655,388)</b>
83	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>231,166</b>	<b>731,166</b>	<b>500,000</b>
84	Alabama Dental Service Program		500,000	500,000
85	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>127,265,130</b>	<b>130,715,130</b>	<b>3,450,000</b>
86	Social Services Program ( <b>includes</b> earmarking below)	127,265,130	130,715,130	3,450,000

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1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
87	Strong Start/Strong Finish	950,440	1,400,440	450,000
88	Office of School Readiness	122,798,645	125,798,645	3,000,000
89	O&M	381,045	381,045	
90	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	3,135,000	3,135,000	
91	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>26,000,000</b>	<b>26,000,000</b>	
92	Research and Development Grant Program	5,000,000	5,000,000	
93	Rural Broadband Grant Program	20,000,000	20,000,000	
94	Electric Vehicle Technology Education Program		1,000,000	1,000,000
95	2020 Census Grant Program (one-time)	1,000,000		(1,000,000)
96	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>4,397,357,999</b>	<b>4,413,969,485</b>	<b>16,611,486</b>
97	K-12 Foundation Program ( <b>includes</b> earmarking below)	3,935,429,796	3,955,991,282	20,561,486
98	Alabama Student Information Management System (ASIMS)	7,839,874	7,839,874	
102	Transportation Program	375,781,440	375,781,440	
103	At-Risk Student Program ( <b>includes</b> earmarking below)	19,517,734	19,567,734	50,000
104	Retired Senior Volunteer Program	100,000	150,000	50,000
105	Board of Adjustment	750,800	750,800	
106	School Nurses Program	32,993,095	34,993,095	2,000,000
107	Information Technology Services Program (Technology Coordinators)	8,775,573	8,775,573	
108	Career Tech O&M	5,000,000	5,000,000	
109	Library Enhancement (one-time)	6,000,000		(6,000,000)
110	Current Units	13,109,561	13,109,561	
111	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>251,723,084</b>	<b>301,491,084</b>	<b>49,768,000</b>
112	<i>Administrative Services Program (<b>includes</b> earmarking below)</i>	183,467,502	231,835,502	48,368,000
113	Department O&M	24,381,092	24,381,092	
114	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	
115	Reading Initiative O&M ( <b>includes</b> earmarking below)	51,299,601	78,239,601	26,940,000
116	For provisions of the Alabama Literacy Act (Act 2019-523)		18,564,000	18,564,000

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1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
118	Math, Science and Technology Initiative O&M	30,299,318	30,299,318	
119	School Safety Security and Climate ( <b>includes</b> earmarking below)		6,028,000	6,028,000
120	Regional Safety Training Specialists		800,000	800,000
121	Mental Health Collaborative		250,000	250,000
122	School-Based Mental Health Service Coordinator		4,978,000	4,978,000
123	State Charter School Commission	800,000	800,000	
125	Arts Education	1,300,000	1,300,000	
126	Holocaust Commission, Alabama	70,000	70,000	
127	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	
128	Children's Eye Screening Program and Follow-up Eye Care	2,896,460	2,896,460	
130	Ear Institute, Alabama	335,000	335,000	
132	Local School and School System Academic and Financial Improvement Program (At-Risk) ( <b>includes</b> earmarking below)	9,240,633	9,240,633	
133	Legislative School Performance Recognition Program	250,000	250,000	
134	Military Children Support Plan	800,000	800,000	
135	English Language Learners Program (formerly English as a Second Language Students Program)	7,355,334	14,155,334	6,800,000
136	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	
137	Distance Learning	20,165,768	20,165,768	
138	Advanced Placement	7,421,179	7,421,179	
139	Catastrophic Special Education Support Allocation	2,150,000		(2,150,000)
140	High Needs Special Education Grant Program		9,750,000	9,750,000
141	CLAS Certified Instructional Leader Program	548,000	548,000	
142	Computer Science For Alabama (CS4AL) Program	1,000,000	2,000,000	1,000,000
143	Juvenile Probation Officers	750,000	750,000	
144	Financial Assistance Program ( <b>includes</b> earmarking below)	53,851,158	55,251,158	1,400,000
145	Southwest School of Deaf and Blind	198,865	198,865	
146	Symphony in Education Program	100,000	100,000	
147	Pre-School Program (Special Education)	5,623,062	5,623,062	
148	National Board for Professional Teaching Standards	11,427,424	11,427,424	
149	Children's Hospital ( <b>includes</b> earmarking below)	703,546	703,546	
150	For poison control	600,000	600,000	

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151	Career Tech Initiative ( <b>includes</b> earmarking below)	8,112,239	8,112,239	
152	Career Coaches Program	1,700,000	1,700,000	
153	Prostart Career and Technical Education Program	250,000	250,000	
154	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	
155	Agribusiness Education Program	451,900	451,900	
159	Teacher In-Service Centers ( <b>includes</b> earmarking below)	2,759,080	2,959,080	200,000
160	University of Alabama - Tuscaloosa	217,415	217,415	
161	University of Alabama - Birmingham	301,015	301,015	
162	Alabama A&M University	274,253	274,253	
163	Alabama State University	236,454	236,454	
164	Athens State University	229,004	229,004	
165	Auburn University	238,384	238,384	
166	Jacksonville State University	233,695	233,695	
167	University of Montevallo	245,558	245,558	
168	Troy University	248,042	248,042	
169	University of North Alabama	212,449	212,449	
170	University of South Alabama	322,811	322,811	
171	University of West Alabama		200,000	200,000
172	Teacher Professional Development Training ( <b>includes</b> earmarking below)	2,398,913	2,398,913	
173	Technology in Motion Program	857,192	857,192	
174	Computer Science Professional Development	300,000	300,000	
176	Middle School Computer Programming Initiative	613,907	613,907	
177	Principal Mentoring Program	438,907	438,907	
178	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	
179	Jobs for Alabama's Graduates (JAG)	1,550,742	1,550,742	
183	Governor's High Hopes for Alabama Students	7,980,287	7,980,287	
185	Teach For America	747,000	747,000	
190	Alabama Football Coaches Association	125,000	125,000	
191	Alabama Baseball Coaches Association	50,000	50,000	
192	Coach Safely Initiative		200,000	200,000
193	Helping Families Initiative	1,000,000	1,000,000	

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1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
194	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	
195	Southern Research Institute	1,000,000	1,000,000	
196	National Board Certification of Teachers	750,000	750,000	
197	Alabama Teacher Mentor Program	3,000,000	4,000,000	1,000,000
198	Liberty Learning Foundation	275,000	275,000	
199	Healthy Eating, Active Living (HEAL, Inc)	600,000	600,000	
200	Bullying Prevention Project (1st grant to Birmingham City Board of Education)	1,000,000	1,000,000	
201	Early Childhood Classroom Assessment	2,750,000	2,750,000	
202	Robotics Grant Program	700,000	700,000	
206	Gifted Students Program (includes earmarking below)	3,750,000	3,750,000	
207	Gifted Students Grant Program	750,000	750,000	
208	Reading is Fundamental	30,000	30,000	
209	American Village	250,000	250,000	
210	Kindervision	100,000	100,000	
211	Future Teachers of Alabama	250,000	250,000	
212	Liability Insurance Program	8,440,628	8,440,628	
213	Science In Motion Program	1,583,796	1,583,796	
214	<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>8,953,810</b>	<b>9,153,810</b>	<b>200,000</b>
215	<b>EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE</b>		<b>500,000</b>	<b>500,000</b>
216	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	<b>14,031,798</b>	<b>9,031,798</b>	<b>(5,000,000)</b>
217	Community Services Grants Program	9,031,798	9,031,798	
218	Higher Education Equalization Program (For public higher education institutions)	5,000,000		(5,000,000)
219	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	<b>2,658,502</b>	<b>2,658,502</b>	
220	Auburn Rural Health Program (minimum)	144,155	144,155	
221	Tuskegee Area Health Education Center (minimum)	89,815	89,815	
222	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	
223	Rural Health Program @ UAH	699,985	699,985	
224	<b>FINANCE , DEPARTMENT OF</b>	<b>450,000</b>	<b>450,000</b>	
225	<b>FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death</b>	<b>1,739,708</b>	<b>1,739,708</b>	

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226	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	<b>8,647,417</b>	<b>8,847,417</b>	<b>200,000</b>
227	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	<b>5,248,437</b>	<b>5,548,437</b>	<b>300,000</b>
228	<b>GEOLOGICAL SURVEY</b>	<b>521,091</b>	<b>521,091</b>	
229	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)</b>	<b>361,166</b>	<b>361,166</b>	
230	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>16,551,167</b>	<b>16,826,167</b>	<b>275,000</b>
231	Public Health Services Program ( <b>includes</b> earmarking below)	13,530,385	13,805,385	275,000
232	AIDS Alabama	528,909	528,909	
233	Alabama Kidney Foundation	497,463	497,463	
234	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	
235	Alabama Health Education Centers	275,000	550,000	275,000
236	Alabama Commission on Tick Borne Illness	75,000	75,000	
237	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	
238	Continuing Education for EMT Personnel	1,635,782	1,635,782	
239	Alabama Medical Education Consortium ( <b>includes</b> earmarking below)	385,000	385,000	
240	Rural Alabama Teaching Health Center	385,000	385,000	
241	Emergency Medical Services ( <b>includes</b> earmarking below)	1,000,000	1,000,000	
242	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	
243	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>40,620,021</b>	<b>41,795,470</b>	<b>1,175,449</b>
244	O&M	3,598,466	3,598,466	
245	Student Financial Aid Programs ( <b>includes</b> earmarking below)	17,839,227	19,589,227	1,750,000
246	Policeman's Survivor Tuition, estimated	302,000	302,000	
247	Alabama National Guard Education Assistance Scholarships	4,908,550	4,908,550	
248	Alabama Student Assistance Program	5,397,551	5,897,551	500,000
249	Educational Grants Program (Alabama Student Grant Program)	6,506,126	7,006,126	500,000
250	Birmingham Promise Scholarship Program		750,000	750,000
251	Math and Science Teacher Education Program	725,000	725,000	
252	Support of Other Educational Activities Program ( <b>includes</b> earmarking below)	2,552,925	2,552,925	

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253	Network of Alabama Academic Libraries	303,428	303,428	
254	Southern Regional Education Board (SREB)	656,214	656,214	
255	EPSCoR (Research) Program	1,200,216	1,200,216	
256	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	
257	Alabama Agricultural Land Grant Alliance ( <b>includes</b> earmarking below)	5,516,283	5,616,283	100,000
258	State match for federal funds	4,506,831	4,506,831	
259	McIntire-Stennis Forestry Research Initiative	539,524	539,524	
260	Tuskegee University - for USDA matching funds	469,928	569,928	100,000
261	Support of Other State Programs ( <b>includes</b> earmarking below)	7,113,120	7,813,120	700,000
262	Humanities Foundation	180,000	180,000	
263	Alabama Forestry Foundation - Black Belt Initiative	307,000	307,000	
264	Soil and Water Conservation Committee Program	1,923,376	2,123,376	200,000
265	Black Belt Adventures	300,000	300,000	
266	Black Belt Treasures	260,000	260,000	
267	Civil Air Patrol	100,000	100,000	
268	National Computer Forensics Institute	250,000	250,000	
269	Adaptive and Disability Sports Education	60,000	60,000	
270	Resource Conservation and Development (RC and D) Programs	2,637,744	2,837,744	200,000
271	Forestry Commission Education Program	200,000	200,000	
272	Motorsports Hall of Fame	200,000	200,000	
274	Alabama Recruit and Retain Minority Teacher Pilot	500,000	700,000	200,000
275	AKEEP Education and Teacher Recruitment Partnership		100,000	100,000
276	Trails Foundation, Alabama	195,000	195,000	
277	Deferred Maintenance Program	4,000,000	2,625,449	(1,374,551)
278	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>2,042,038</b>	<b>2,042,038</b>	
279	Historical Resources Management Program ( <b>includes</b> earmarking below)	2,042,038	2,042,038	
280	For Operating Grants	900,000	900,000	
281	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>31,424,165</b>	<b>31,424,165</b>	

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282	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,191,751	13,191,751	
283	Child Advocacy Centers	701,470	701,470	
284	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	17,026,806	17,026,806	
285	Black Belt Eye Care Consortium	375,000	375,000	
286	Greater Alabama Child Development Program for rural day care	926,114	926,114	
287	Wiregrass Rehabilitation Center for day care	570,932	570,932	
289	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	
290	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>580,242</b>	<b>580,242</b>	
291	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)	572,446	572,446	
293	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	<b>12,880,191</b>	<b>12,978,941</b>	<b>98,750</b>
294	To Public Libraries (minimum)	5,428,505	5,527,255	98,750
295	Homework Alabama	295,000	295,000	
296	Virtual Library Project	3,397,627	3,397,627	
297	Supreme Court Library, Alabama	350,000	350,000	
298	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>250,000</b>	<b>250,000</b>	
299	Lieutenant Governor's Commission on 21st Century Workforce	250,000	250,000	
300	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>5,203,025</b>	<b>5,203,025</b>	
301	Mobile Bay National Estuary Program	76,088	76,088	
302	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	
303	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>8,647,417</b>	<b>8,847,417</b>	<b>200,000</b>
304	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>1,440,014</b>	<b>2,440,014</b>	<b>1,000,000</b>
305	Alabama Physician Assistants Service Program		500,000	500,000
306	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>56,865,882</b>	<b>57,990,882</b>	<b>1,125,000</b>
307	Institutional Treatment and Care of Mental Illness Program	5,448,163	5,448,163	
308	Substance Abuse Program	1,892,794	1,892,794	
309	Special Services Program (includes earmarking below)	2,463,206	2,463,206	

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
310	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	
313	Project LAUNCH	500,000		(500,000)
314	Rainbow Omega	435,000	435,000	
315	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	
316	Institutional Treatment and Care of Intellectually Disabled Program ( <b>includes</b> earmarking below)	47,061,719	48,186,719	1,125,000
317	ARC-type community-based programs	4,207,409	4,282,409	75,000
318	Camp ASCCA	385,000	385,000	
319	Eagles' Wings Program	435,000	435,000	
320	School-Based Mental Health Services Collaboration	1,000,000	1,750,000	750,000
321	For Residential Habilitation	960,000	960,000	
322	<b>MUSIC HALL OF FAME</b>	<b>150,000</b>	<b>150,000</b>	
323	<b>NURSING, ALABAMA BOARD OF</b>	<b>616,027</b>	<b>616,027</b>	
324	For advanced degree scholarships to train nursing instructors	150,000	150,000	
325	For a loan repayment program for advance-practice nurses	450,000	450,000	
326	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>165,000</b>	<b>165,000</b>	
327	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>1,252,274</b>	<b>1,252,274</b>	
328	Professional and Occupational Licensing and Regulation Program	252,274	252,274	
329	Certified Law Enforcement Academy Program	1,000,000	1,000,000	
335	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>1,770,328</b>	<b>1,770,328</b>	
336	Alabama Sports Festival	680,467	680,467	
337	Alabama Sports Hall of Fame	350,000	350,000	
338	Alabama Sports Council	457,260	457,260	
339	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>48,476,518</b>	<b>48,626,518</b>	<b>150,000</b>
340	Homebound Program	5,802,368	5,802,368	
341	Hemophilia Program	1,289,809	1,289,809	
342	Children's Rehabilitation Services	11,402,209	11,402,209	
343	Education of Dependents of Blind Parents	10,399	10,399	

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
344	Rehabilitation Services ( <b>includes</b> earmarking below)	14,222,138	14,222,138	
345	Teaching Children With Disabilities	88,213	88,213	
346	Early Intervention Program	12,690,695	12,840,695	150,000
347	Respite Related Services and Training	175,000	175,000	
348	Rehabilitation Projects	1,560,631	1,560,631	
349	FMAP, Rehabilitation	1,323,269	1,323,269	
350	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	<b>1,454,701</b>	<b>1,454,701</b>	
351	For Commission Travel and Other Expenses	25,973	25,973	
352	University and Community-based Sickle Cell Programs	1,428,728	1,428,728	
353	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	<b>1,260,000</b>	<b>1,260,000</b>	
354	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>13,400,011</b>	<b>13,400,011</b>	
356	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>82,584,496</b>	<b>82,584,496</b>	
357	Administration	2,584,496	2,584,496	
358	Student Financial Aid Program, estimated	80,000,000	80,000,000	
359	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>57,154,071</b>	<b>57,154,071</b>	
360	School District	7,866,629	7,866,629	
361	Youth Services Program	45,721,710	45,721,710	
362	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	
363	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>5,767,000,799</b>	<b>5,851,950,402</b>	<b>84,949,603</b>
364				
365	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>5,785,870,635</b>	<b>5,867,022,816</b>	<b>81,152,181</b>
366				
367	<b>COLLEGES and UNIVERSITIES</b>			
368	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>42,443,721</b>	<b>43,449,697</b>	<b>1,005,976</b>
369	Alabama A&M University - O&M ( <b>includes</b> earmarking below)	36,937,358	37,837,679	900,321
370	State Black Archives Research Center & Museum	50,000	50,000	
371	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
372	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,747,897	
373	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	507,285	75,000
374	Agricultural Research and Extension - State Match	1,226,181	1,256,836	30,655
375	Virginia Caples Learning Living Institute	100,000	100,000	
378	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>383,486</b>	<b>383,486</b>	
379	<b>ALABAMA STATE UNIVERSITY</b>	<b>48,399,287</b>	<b>49,399,287</b>	<b>1,000,000</b>
380	ASU - O&M ( <b>includes</b> earmarking below)	48,399,287	49,399,287	1,000,000
381	Health Information Management Program	479,323	479,323	
382	Occupational Therapy Program	520,980	520,980	
383	Physical Therapy Program	1,630,747	1,630,747	
384	Title VI Program Enhancement	1,657,477	1,657,477	
385	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	
386	Desegregation Planning	184,906	184,906	
387	Dormitory Renovations	500,000	500,000	
388	Forensic Science	100,000	100,000	
389	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>528,089,962</b>	<b>544,810,398</b>	<b>16,720,436</b>
390	UA - Tuscaloosa O&M ( <b>includes</b> earmarking below)	174,480,071	181,307,646	6,827,575
391	Small Business Development Centers, Alabama	786,600	786,600	
392	Alabama Transportation Institute	5,000,000	5,000,000	
393	Insurance Information and Research Center	1,000,000	1,000,000	
394	Institute for Automotive Engineering	1,000,000	1,000,000	
395	Water Resource Center, State of Alabama	360,000	360,000	
396	Rural Health Care Management Pilot Program	600,000	600,000	
397	UA - Birmingham O&M ( <b>includes</b> earmarking below)	297,658,320	305,877,113	8,218,793
398	UAB - Cancer Center	5,052,527	5,052,527	
399	Minority Dental Program	201,473	201,473	

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
400	Center for Diabetic Research	500,000	500,000	
401	High School and Middle School Athletic Training Programs	356,765	356,765	
402	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	
403	Center for Clinical and Transitional Science	500,000	500,000	
404	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	
406	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	
407	UAB School of Optometry	250,000	250,000	
408	Rural Hospitals Resource Center	1,250,000	1,250,000	
409	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	
411	UA - Huntsville O&M ( <b>includes</b> earmarking below)	52,714,943	54,389,011	1,674,068
412	State Climatologist, Alabama Office of the	850,000	850,000	
413	Redstone Research Retention Program	2,700,000	2,700,000	
414	<b>ATHENS STATE UNIVERSITY</b>	<b>14,655,494</b>	<b>15,055,494</b>	<b>400,000</b>
415	Athens State - O&M ( <b>includes</b> earmarking below)	14,655,494	15,055,494	400,000
416	Collaboration Program with the Alabama Community College System	225,000	225,000	
417	Arts Center	81,455	81,455	
418	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>279,432,860</b>	<b>288,486,271</b>	<b>9,053,411</b>
419	AU - O&M ( <b>includes</b> earmarking below)	184,894,725	192,056,505	7,161,780
420	Poultry Science Department	250,000	250,000	
421	Opioid Addiction Recovery Center		125,000	125,000
422	CLT Outreach and Research	890,125	890,125	
423	Agricultural Experiment Station	33,681,139	34,354,762	673,623
424	Cooperative Extension System ( <b>includes</b> earmarking below)	35,367,472	36,074,821	707,349
425	4H Center - Shelby County	250,000		(250,000)
427	AUM - O&M ( <b>includes</b> earmarking below)	25,489,524	26,000,183	510,659
428	Senior Resource Center	114,915	114,915	
429	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>42,664,287</b>	<b>43,764,287</b>	<b>1,100,000</b>

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
1		FY 2020 BUDGETED	FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
430	JSU - O&M ( <b>includes</b> earmarking below)	42,664,287	43,764,287	1,100,000
431	Little River Canyon Field School	300,000	300,000	
432	Center for Manufacturing Support	700,000	700,000	
433	Center for Applied Forensics	500,000	500,000	
434	Center for Law Enforcement Best Practices	300,000	300,000	
437	Economic Development Initiative	120,000	120,000	
438	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>22,113,165</b>	<b>22,863,165</b>	<b>750,000</b>
439	Montevallo - O&M ( <b>includes</b> earmarking below)	22,113,165	22,863,165	750,000
440	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	
441	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>32,766,141</b>	<b>34,391,514</b>	<b>1,625,373</b>
442	UNA - O&M	32,766,141	34,391,514	1,625,373
443	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>118,298,665</b>	<b>121,563,708</b>	<b>3,265,043</b>
444	USA - O&M ( <b>includes</b> earmarking below)	118,298,665	121,563,708	3,265,043
445	Banking School	50,000	50,000	
446	<b>TROY UNIVERSITY SYSTEM</b>	<b>56,220,856</b>	<b>57,907,481</b>	<b>1,686,625</b>
447	Troy - O&M ( <b>includes</b> earmarking below)	56,220,856	57,907,481	1,686,625
448	Sign Language Interpretive Center	200,000	200,000	
449	Dothan Pre-K Teacher Training Center	250,000	250,000	
450	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>18,341,895</b>	<b>19,358,785</b>	<b>1,016,890</b>
451	West Alabama - O&M ( <b>includes</b> earmarking below)	18,341,895	19,358,785	1,016,890
452	National Young Farmers	50,000	50,000	
454	Blackbelt Teaching Initiative	450,000	450,000	
455	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	
456	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,203,909,819</b>	<b>1,241,533,573</b>	<b>37,623,754</b>
457				
458	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>6,989,780,454</b>	<b>7,108,556,389</b>	<b>118,775,935</b>
459				
460	<b>OTHER</b>			

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
			FY 2021 WAYS AND MEANS SUBSTITUTE	DIFFERENCE WME SUB VS. FY 2020 BUDGETED
1		FY 2020 BUDGETED		
461	<b>ALABAMA INNOVATION FUND</b>	<b>3,420,133</b>	<b>3,420,133</b>	
462	Alabama Innovation Fund ( <b>includes</b> earmarking below)	3,420,133	3,420,133	
463	Neurological Research Project	1,000,000	1,000,000	
464	Southern Research Institute	1,000,000	1,000,000	
465	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	
466	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>59,170,366</b>	<b>60,170,366</b>	<b>1,000,000</b>
467	Adult Programs ( <b>includes</b> earmarking below)	14,043,474	14,280,774	237,300
468	Birmingham Regional Office	10,000	10,000	
469	To construct a regional facility in the Auburn/Opelika area			
470	Children and Youth Programs	35,604,930	36,206,730	601,800
471	Industries for the Blind	9,521,962	9,682,862	160,900
473	<b>TREASURY - PACT PAYMENT (Higher Ed)</b>	<b>33,406,065</b>	<b>17,534,880</b>	<b>(15,871,185)</b>
474	<b>TREASURY - PACT PAYMENT (Other)</b>	<b>27,332,235</b>	<b>14,346,720</b>	<b>(12,985,515)</b>
476	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>7,113,109,253</b>	<b>7,204,028,488</b>	<b>90,919,235</b>
478	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>			
479	<b>LYMAN WARD (HB 192)</b>	<b>357,290</b>	<b>367,290</b>	<b>10,000</b>
480	<b>TALLADEGA COLLEGE (HB 191)</b>	<b>927,147</b>	<b>947,147</b>	<b>20,000</b>
481				
482	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,284,437</b>	<b>1,314,437</b>	<b>30,000</b>
483				
484	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>			
485	<b>TUSKEGEE UNIVERSITY (HB 193)</b>	<b>11,501,562</b>	<b>11,676,562</b>	<b>175,000</b>
486	Agricultural research and extension service	2,000,000	2,000,000	
487				
488	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>11,501,562</b>	<b>11,676,562</b>	<b>175,000</b>
489				

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	O	S
1			<b>FY 2021 WAYS AND MEANS SUBSTITUTE</b>	<b>DIFFERENCE WME SUB VS. FY 2020 BUDGETED</b>
490	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>7,125,895,252</b>	<b>7,217,019,487</b>	<b>91,124,235</b>
491				
492	<b>SUMMARY</b>			-
493	ETF APPRO. (BUDGET BILL)	7,113,109,253	7,204,028,488	<b>90,919,235</b>
494	ETF APPRO. (PRIVATE SCHOOLS)	1,284,437	1,314,437	<b>30,000</b>
495	ETF APPRO. (STATE RELATED SCHOOL)	11,501,562	11,676,562	<b>175,000</b>
496	<b>GRAND TOTAL ETF</b>	<b>7,125,895,252</b>	<b>7,217,019,487</b>	<b>91,124,235</b>
497				
498	<b>SPLIT (\$):</b>			
499	K-12	4,880,576,909	4,952,141,395	<b>71,564,486</b>
500	HIGHER ED	1,807,544,270	1,837,442,288	<b>29,898,018</b>
501	OTHER	437,774,073	427,435,804	<b>(10,338,269)</b>
502	<b>TOTAL</b>	<b>7,125,895,252</b>	<b>7,217,019,487</b>	<b>91,124,235</b>
503	<b>SPLIT (%):</b>			-
504	K-12	68.49%	68.62%	0.13%
505	HIGHER ED	25.37%	25.46%	0.09%
506	OTHER	6.14%	5.92%	-0.22%
507				
508	K-12	72.97%	72.94%	-0.04%
509	HIGHER ED	27.03%	27.06%	0.04%